



WEST ORANGE COUNTY CONSORTIUM FOR SPECIAL EDUCATION
REGULAR MEETING OF THE WOCCE SUPERINTENDENTS' COUNCIL

Huntington Beach Union High School District
5832 Bolsa Avenue, Huntington Beach, CA 92649

June 2, 2020
2:30pm

NOTICE: Due to the Covid-19 Pandemic, this meeting will be held virtually. If members of the public wish to view the meeting, please follow the instructions below.

Join Zoom Meeting

<https://us02web.zoom.us/j/84321361188?pwd=SXF2RGZUL05tanhiSGErRk91c2gwUT09>

Meeting ID: 843 2136 1188

Password: 2UxTNf

Due to the virtual nature of this meeting, public comments will only be accepted in written format. To submit a written comment, please complete [this Public Comments form](#). The opportunity to submit public comments will close on June 2, 2020, at 12:00 p.m. Public comments received prior to that time, via our Public Comments form, will be compiled and presented to the Board members for their review prior to or during the meeting.

A G E N D A

1. Call to Order

2. Pledge of Allegiance

3. Approval of Agenda (Action)

It is recommended that the agenda for the June 2, 2020 Regular Meeting of the WOCCE Superintendents' Council be approved.

Moved _____

Second _____

Vote _____

4. Approval of Minutes (Action)

It is recommended that minutes of the December 18, 2019 Regular Meeting of the WOCCE Superintendents’ Council be approved.

Moved _____
Second _____
Vote _____

5. Public Comments

In lieu of members of the public being physically present to address the Superintendents' Council, public comments may be submitted in writing. To submit a written comment, please complete [this Public Comments form](#). The opportunity to submit public comments will close on June 2, 2020, at 12:00 p.m. Public comments received prior to that time, via our Public Comments form, will be compiled and presented to the Board members for their review prior to or during the meeting.

6. Business Update (Information)

Rachel Rios, WOCCE Fiscal Manager, will present the 2019-20 Estimated Actuals and the Proposed 2020-21 WOCCE budget.

7. Proposed WOCCE Budget 2020-2021 (Action)

It is recommended that the 20-21 Proposed WOCCE budget be approved as presented.

Moved _____
Second _____
Vote _____

8. Executive Director Update (Information)

Jimmy Templin, WOCCE Executive Director, will present an update to the Council.

9. Local Plan Sections A, D, & E with Attachments (Action)

It is recommended that the WOCCE Local Plan Sections A, D (Annual Budget Plan), & E (Annual Service Plan) and appropriate attachments for 2020-2021 be approved as presented, pursuant to California Education Code 56205(b)(1) and (2).

Moved _____
Second _____
Vote _____

10. 2020-2021 WOCCE Superintendents’ Council Officers (Action)

- Election of Chairperson
- Election of Vice-Chairperson

Moved _____
Second _____
Vote _____

11. Consent Calendar (Action)

Moved _____
Second _____
Vote _____

- a. 2020-2021 WOCCE Superintendents’ Council Meeting Schedule.
It is recommended that the 2020-2021 meeting schedule be approved.

- b. WOCCE Executive Director’s State SELPA and Coalition Participation.
It is recommended that the costs related to the Executive Director’s membership with SELPA Administrators of California and Coalition for Adequate Funding for Special Education, and related travel expenses be approved.

12. Public Comments

In lieu of members of the public being physically present to address the Superintendents' Council, public comments may be submitted in writing. To submit a written comment, please complete [this Public Comments form](#). The opportunity to submit public comments will close on June 2, 2020, at 12:00 p.m. Public comments received prior to that time, via our Public Comments form, will be compiled and presented to the Board members for their review prior to or during the meeting.

13. Closed Session

Public Employee Evaluation: Executive Director – Government Code section 54957

14. Adjournment (Action)

Moved _____
Second _____
Vote _____

Next WOCCE Superintendents’ Council Meeting:

TBD

*Pending Superintendents’ Council approval.

WEST ORANGE COUNTY CONSORTIUM FOR SPECIAL EDUCATION

MINUTES OF THE WOCCE SUPERINTENDENTS' COUNCIL

December 18, 2019

COUNCIL MEMBERS

PRESENT:

Dr. Mark Johnson / FVSD
Dr. Clint Harwick / HBUHSD
Dr. Carol Hansen/OVSD
Mr. Gregg Haulk / HBCSD
Dr. Cyndi Paik / WSD

COUNCIL MEMBERS ABSENT:

None

PLACE AND DATE OF MEETING:

Huntington Beach Union High School District
Board Room
December 18, 2019

CALL TO ORDER

The meeting was called to order by Dr. Harwick at 3:00 pm.

FLAG SALUTE

The Pledge of Allegiance was led by Doug Siembieda.

**APPROVAL OF AGENDA
(ACTION)**

Motion: Mr. Haulk

Second: Dr. Johnson

Vote: 5-0

Absent: None

**APPROVAL OF MINUTES
(ACTION)**

Motion: Dr. Paik

Second: Dr. Hansen

Vote: 5-0

Absent: None

PUBLIC COMMENTS

None

**BUSINESS UPDATE
(INFORMATION)**

Rachel Rios, WOCCESE Fiscal Manager, presented an update on the 2019-2020 first interim budget and an update on MOE and Excess Costs reports.

**CDE COMPLIANCE
(INFORMATION)**

Lindy Leech-Painter, WOCCESE Director presented an update regarding the CALPADS certification.

The question was raised regarding the possibility of having the reports certified prior to January Board Meetings, and it was clarified that this will not be a problem.

**EXECUTIVE DIRECTOR UPDATE
(INFORMATION)**

Jimmy Templin, WOCCESE Executive Director, presented an update regarding the Local Plan and informed the Board that work would begin to examine the different ways we are currently funding our Shared Programs.

PUBLIC COMMENTS

None

CLOSED SESSION

There was no Closed Session

**MEETING ADJOURNED
(ACTION)**

Motion: Dr. Hansen motioned to adjourn the meeting at 3:25 pm

Second: Dr. Paik

Vote: 5-0

2019-20 Estimated Actuals Budget
WOCCE Income Summary
Revenues by Program

WOCCE Program Revenues	Original Budget (A)	Council Approved Operating Budget (B)	Projected Year Totals (C)	Difference (Col B & C) (D)	% Diff (D/B) (E)
Administrative Unit:					
<i>Local Revenue Sources</i>					
Carryover - Low Incidence	\$ -	\$ 61,781.00	\$ 61,781.00	\$ -	0.0%
Carryover - Staff Development	0.00	27,909.00	27,909.00	0.00	0.0%
WOCCE Staff Development	0.00	0.00	0.00	0.00	0.0%
Copy Charges & Miscellaneous	0.00	0.00	0.00	0.00	0.0%
PY Adjustments	0.00	0.00	0.00	0.00	0.0%
Excess Costs Contribution	1,174,219.00	1,351,942.00	1,362,141.00	10,199.00	0.8%
<i>State Revenue Sources</i>					
Regional Services (AB602 Section F)	745,713.00	733,476.00	733,476.00	0.00	0.0%
Prior Year Income	0.00	4,768.00	4,768.00	0.00	0.0%
IPSU Funding Forward	450,576.00	467,206.00	467,206.00	0.00	0.0%
VI Funding Forward	428,674.00	444,497.00	444,497.00	0.00	0.0%
Low Incidence Funds	112,660.00	117,011.00	117,011.00	0.00	0.0%
AB602 Staff Development Funds	20,718.00	21,148.00	21,148.00	0.00	0.0%
SUBTOTAL: Administrative Unit	\$ 2,932,560.00	\$ 3,229,738.00	\$ 3,239,937.00	\$ 10,199.00	0.3%
Non-Shared Programs (Collected from Responsible District):					
Autism Program	\$ 266,410.00	\$ 273,403.00	\$ 273,403.00	\$ -	0.0%
AT/AAC Specialist	130,363.00	133,982.00	133,982.00	0.00	0.0%
Occupational/Physical Therapy	1,420,786.00	1,457,417.00	1,457,417.00	0.00	0.0%
NPA-NPS-RTC Tuition Contracts	2,435,745.00	2,428,621.00	2,500,162.00	71,541.00	2.9%
Taxicab/Van Transportation	300,084.00	406,543.00	418,063.00	11,520.00	2.8%
County Tuition	1,395,108.00	1,850,878.00	1,874,091.00	23,213.00	1.3%
County Tuition Ongoing	15,573.00	15,573.00	15,573.00	0.00	0.0%
Other - ULS Licenses	48,019.00	47,567.00	52,065.00	4,498.00	9.5%
Other - Low Incidence Chargebacks	0.00	0.00	0.00	0.00	0.0%
SUBTOTAL: Non-Shared Programs	\$ 6,012,088.00	\$ 6,613,984.00	\$ 6,724,756.00	\$ 110,772.00	1.7%
TOTAL WOCCE PROGRAM REVENUES	\$ 8,944,648.00	\$ 9,843,722.00	\$ 9,964,693.00	\$ 120,971.00	1.2%

2019-20 Estimated Actuals Budget
WOCCE Budget Summary
Expenditures by Program

WOCCE Program Budgets	Original Budget (A)	Council Approved Operating Budget (B)	Projected Year Totals (C)	Difference (Col B & C) (D)	% Diff (D/B) (E)
Administrative Unit:					
Regional Services	\$ 1,341,442.00	\$ 1,376,965.00	\$ 1,377,164.00	\$ 199.00	0.0%
Program Specialists	323,519.00	339,730.00	339,730.00	0.00	0.0%
Occupational/Physical Therapy	0.00	40,032.00	40,032.00	0.00	0.0%
Miscellaneous Operations	172,897.00	186,618.00	186,618.00	0.00	0.0%
Low-Incidence Materials	112,660.00	117,011.00	117,011.00	0.00	0.0%
SDC Itinerant Teachers	823,845.00	871,495.00	881,495.00	10,000.00	1.1%
All Other Operating	78,197.00	78,197.00	78,197.00	0.00	0.0%
Contingency/Carryover Funds	80,000.00	219,690.00	219,690.00	0.00	0.0%
SUBTOTAL: Administrative Unit	\$ 2,932,560.00	\$ 3,229,738.00	\$ 3,239,937.00	\$ 10,199.00	0.3%
Responsible District:					
Autism Program	\$ 266,410.00	\$ 273,403.00	\$ 273,403.00	-	0.0%
AT/AAC Specialist	130,363.00	133,982.00	133,982.00	0.00	0.0%
Occupational/Physical Therapy	1,420,786.00	1,457,417.00	1,457,417.00	0.00	0.0%
NPA-NPS-RTC Tuition Contracts	2,435,745.00	2,428,621.00	2,500,162.00	71,541.00	2.9%
Taxicab/Van Transportation	300,084.00	406,543.00	418,063.00	11,520.00	2.8%
County Tuition	1,395,108.00	1,850,878.00	1,874,091.00	23,213.00	1.3%
County Tuition Ongoing	15,573.00	15,573.00	15,573.00	0.00	0.0%
Other - ULS/SIBS Licenses	48,019.00	47,567.00	52,065.00	4,498.00	9.5%
SUBTOTAL: Responsible District	\$ 6,012,088.00	\$ 6,613,984.00	\$ 6,724,756.00	\$ 110,772.00	1.7%
TOTAL WOCCE PROGRAM BUDGET	\$ 8,944,648.00	\$ 9,843,722.00	\$ 9,964,693.00	\$ 120,971.00	1.2%

WOCCE INCOME AND BUDGET 2019/2020 Second Interim (SI) vs. 2019/2020 Estimated Actuals (EA)

6/2/2020

2019/2020 SECOND INTERIM (SI)				2019/2020 ESTIMATED ACTUALS (EA)				DIFF.	%DIFF
I. INCOME	COLA	Unadjusted Reg. Ser.		COLA	Unadjusted Reg. Ser.				
A. Carry Over from Prior Year	COLA	0.00% IPSUs	\$ -	COLA	0.00% IPSUs	\$ -	0		
B. Carry-Over Low Incidence			61,781			61,781	0		
C. Carry-Over - Staff Development			27,909			27,909	0		
D. Income WOCCE Staff Development			0			0	0		
E. Copy Charges and Miscellaneous			0			0	0		
F. PY Adjustments			0			0	0		
G. Regional Services (AB602 Section F)			733,476			733,476	0		
1. Prior Year Income			4,768			4,768	0		
2. IPSU Funding Forward			467,206			467,206	0		
3. VI Funding Forward			444,497			444,497	0		
4. Low Incidence 251 X 466.18			117,011	251 X 466.18		117,011	0		
5. AB602 Staff Development Funds			21,148			21,148	0		
Total State			1,788,106			1,788,106			
H. Excess Costs Contribution	5424 X 249.25		1,351,942	5424 X 251.13		1,362,141	10,199	0.8%	
I. Total Gross Income			3,229,738			3,239,937	10,199	0.3%	
J. Deficits: Reg.Ser./Low Inc.	0.00%	0		0.00%	0				
IPSUs	0.00%	0		0.00%	0				
Total Deficits			0			0	0		
Total Income W/O Non-Shared			3,229,738			3,239,937	10,199	0.3%	
NON-SHARED PROGRAMS:									
K. Autism Program - Certificated			273,403			273,403	0		
L. AT/AAC Specialist			133,982			133,982	0		
M. Occupational/Physical Therapy			1,457,417			1,457,417	0		
N. NPS/NPA Tuition			2,428,621			2,500,162	71,541	2.9%	
O. Taxicab/Van Transportation			406,543			418,063	11,520	2.8%	
P. County Tuition / Inter-District Tuition			1,850,878			1,874,091	23,213	1.3%	
Q. ULS Licenses			47,567			52,065	4,498	9.5%	
R. SIBS Licenses			0			0	0		
S. Low Incidence Chargeback			0			0	0		
T. Ongoing County Tuition			15,573			15,573	0		
			6,613,984			6,724,756	110,772	1.7%	
U. Prior Year							0		
V. Mental Health							0		
			6,613,984			6,724,756	110,772	1.7%	
W. NET INCOME			\$9,843,722			\$9,964,693	120,971	1.2%	

WOCCE INCOME AND BUDGET 2019/2020 Second Interim (SI) vs. 2019/2020 Estimated Actuals (EA)

6/2/2020

2019/2020 SECOND INTERIM (SI)		2019/2020 ESTIMATED ACTUALS (EA)		DIFF.	%DIFF
II. BUDGET					
A.	Regional Services	1,376,965	1,377,164	199	0.0%
B.	Program Specialists	339,730	339,730	0	
C.	Occupational/Physical Therapy	40,032	40,032	0	
D.	Misc. Expenses (Audio & Facilities)	186,618	186,618	0	
E.	Low Incidence Materials	117,011	117,011	0	
F.	SDC Itinerant Teachers	871,495	881,495	10,000	1.1%
G.	All Other Operating	78,197	78,197	0	
H.	Carry-Over Low Incidence	61,781	61,781	0	
I.	Carry-Over WOCCE Staff Development	27,399	27,399	0	
J.	Carry-Over District Training / Staff Development	510	510	0	
K.	Reserve for Economic Uncertainties	30,000	30,000	0	
L.	Reserve for General Counsel Litigation Support	100,000	100,000	0	
	Total Administrative Costs	3,229,738	3,239,937	10,199	0.3%
M.	Expenses Paid by Responsible District(s)				
1.	Autism Program - Certificated	273,403	273,403	0	
2.	AT/AAC Specialist	133,982	133,982	0	
3.	Occupational/Physical Therapy	1,457,417	1,457,417	0	
4.	NPS/NPA Tuition	2,428,621	2,500,162	71,541	2.9%
5.	Taxicab/Van Transportation	406,543	418,063	11,520	2.8%
6.	County Tuition / Inter-District Tuition	1,850,878	1,874,091	23,213	1.3%
7.	ULS Licenses	47,567	52,065	4,498	9.5%
8.	Low Incidence Chargeback	0	0	0	
9.	Ongoing County Tuition	15,573	15,573	0	
	Total Non-Shared Programs	6,613,984	6,724,756	110,772	1.7%
N.	Prior Year Adjustment			0	
O.	Holding for Reduction in Growth			0	
P.	TOTAL EXPENSES/BUDGET	\$9,843,722	\$9,964,693	120,971	1.2%
III. BALANCE					
A.	TOTAL INCOME	\$9,843,722	\$9,964,693		
B.	TOTAL BUDGET	9,843,722	9,964,693		
C.	BALANCE	\$0	\$0		

**WOCCE BUDGET 2019/2020
REVISED BUDGET**

Line	BUDGET DESCRIPTION	1920 SEC INTRM	diff	1920 EST ACTLS	%chg	Line
1	Administrative Unit					1
2	Regional Services					2
3	WOCCE Executive Director Salary	\$184,009.00		\$184,009.00		3
4	WOCCE Director Salary	\$162,481.00		\$162,481.00		4
5	WOCCE General Counsel Salary	\$206,748.00		\$206,748.00		5
6	Fiscal Manager Salary	\$130,260.00		\$130,260.00		6
7	Executive Secretary Salary	\$74,376.00		\$74,376.00		7
8	Senior Account Clerk Salary	\$65,037.00		\$65,037.00		8
9	Administrative Secretary Salary	\$63,271.00		\$63,271.00		9
10	WOCCE Executive Director Fringe	\$63,650.00		\$63,650.00		10
11	WOCCE Director Fringe	\$52,294.00		\$52,294.00		11
12	WOCCE General Counsel Fringe	\$87,870.00		\$87,870.00		12
13	Fiscal Manager Fringe	\$63,763.00		\$63,763.00		13
14	Executive Secretary Fringe	\$46,902.00		\$46,902.00		14
15	Senior Account Clerk Fringe	\$44,109.00		\$44,109.00		15
16	Administrative Secretary Fringe	\$28,582.00		\$28,582.00		16
17	Other Books	\$135.00		\$135.00		17
18	Supplies Administration	\$15,000.00		\$15,000.00		18
19	Equipment	\$2,110.00		\$2,110.00		19
20	Equipment Replacement	\$0.00		\$0.00		20
21	Professional Business	\$6,500.00		\$6,500.00		21
22	Mileage Reimbursement Only	\$75.00		\$75.00		22
23	Mileage Other Administration	\$6,456.00		\$6,456.00		23
24	Mileage WOCCE Directors	\$8,688.00		\$8,688.00		24
25	Professional Dues	\$2,900.00		\$2,900.00		25
26	Liability Insurance	\$0.00		\$0.00		26
27	Copier Lease	\$11,857.00		\$11,857.00		27
28	Equipment Maintenance	\$0.00		\$0.00		28
29	Supplies Warehouse - District	\$0.00		\$0.00		29
30	Duplicating	\$3,000.00		\$3,000.00		30
31	Professional Services - Non-Instruction	\$2,724.00	\$199.00	\$2,923.00	7%	31
32	Legal Fees	\$5,000.00		\$5,000.00		32
33	San Joaquin - SEIS	\$37,968.00		\$37,968.00		33
34	Postage	\$1,200.00		\$1,200.00		34
35	SUBTOTAL: Regional Services	\$1,376,965.00	\$199.00	\$1,377,164.00	0%	35

**WOCCE BUDGET 2019/2020
REVISED BUDGET**

Line	BUDGET DESCRIPTION	1920 SEC INTRM	diff	1920 EST ACTLS	%chg	Line
36	Program Specialists					36
37	Program Specialists Salary (1.90 FTE)	\$236,532.00		\$236,532.00		37
38	Program Specialists Fringe	\$96,828.00		\$96,828.00		38
39	Supplies Administration	\$450.00		\$450.00		39
40	Equipment	\$950.00		\$950.00		40
41	Professional Business	\$0.00		\$0.00		41
42	Mileage	\$4,920.00		\$4,920.00		42
43	Duplicating	\$50.00		\$50.00		43
44	SUBTOTAL: Program Specialists	\$339,730.00	\$0.00	\$339,730.00	0%	44
45	Occupational Therapy/Physical Therapy					45
46	Equipment	\$0.00		\$0.00		46
47	Professional Services - Contractor	\$40,032.00		\$40,032.00		47
48	SUBTOTAL: Occupational Therapy/Physical Therapy	\$40,032.00	\$0.00	\$40,032.00	0%	48
49	Miscellaneous Operations					49
50	Facilities/Rents/Leases	\$117,914.00		\$117,914.00		50
51	Audiologist	\$68,704.00		\$68,704.00		51
52	Telephone Systems Charge	\$0.00		\$0.00		52
53	SUBTOTAL: Miscellaneous Operations	\$186,618.00	\$0.00	\$186,618.00	0%	53
54	Low-Incidence Materials					54
55	Materials and Equipment	\$117,011.00		\$117,011.00		55
56	SUBTOTAL: Low-Incidence Materials	\$117,011.00	\$0.00	\$117,011.00	0%	56
57	SDC Itinerant Teachers					57
58	Teachers Salary (1.00 FTE, HI)	\$131,412.00		\$131,412.00		58
59	VI Teacher Salary (4.00 FTE)	\$417,335.00		\$417,335.00		59
60	VI Braille Transcriber Salary (0.9355 FTE)	\$62,322.00		\$62,322.00		60
61	Teacher Fringe	\$45,516.00		\$45,516.00		61
62	VI Teacher Fringe	\$146,739.00		\$146,739.00		62
63	VI Braille Transcriber Fringe	\$18,635.00		\$18,635.00		63
64	Instructional Materials	\$1,425.00		\$1,425.00		64
65	Equipment	\$3,290.00		\$3,290.00		65
66	Professional Business	\$1,000.00		\$1,000.00		66
67	Mileage	\$9,850.00		\$9,850.00		67
68	Supplies Warehouse - District	\$0.00		\$0.00		68
69	Duplicating	\$240.00		\$240.00		69

**WOCCE BUDGET 2019/2020
REVISED BUDGET**

Line	BUDGET DESCRIPTION	1920 SEC INTRM	diff	1920 EST ACTLS	%chg	Line
70	Professional Services - Non-Instruction	\$32,221.00	\$10,000.00	\$42,221.00	24%	70
71	Telephone Monthly	\$1,510.00		\$1,510.00		71
72	SUBTOTAL: SDC Itinerant Teachers	\$871,495.00	\$10,000.00	\$881,495.00	1%	72
73	All Other Operating					73
74	Interpretors/Bilingual Aides/Translation	\$1,000.00		\$1,000.00		74
75	CAC Advisory Travel	\$5,000.00		\$5,000.00		75
76	AB602 Personnel Staff Development Funds	\$19,760.00		\$19,760.00		76
77	Local Staff Development	\$23,800.00		\$23,800.00		77
78	WOCCE Staff Development Funds	\$8,637.00		\$8,637.00		78
79	District Training / Staff Development / Consultants	\$20,000.00		\$20,000.00		79
80	SUBTOTAL: All Other Operating	\$78,197.00	\$0.00	\$78,197.00	0%	80
81	Contingency/Economic Uncertainties/Refund					81
82	Reserve	\$30,000.00		\$30,000.00		82
83	General Counsel Litigation Support Reserve	\$100,000.00		\$100,000.00		83
84	Carry-Over Low Incidence	\$61,781.00		\$61,781.00		84
85	Carry-Over WOCCE Staff Development Funds	\$27,399.00		\$27,399.00		85
86	Carry-Over Refund	\$510.00		\$510.00		86
87	SUBTOTAL: Contingency/Economic Uncertainties/Refund	\$219,690.00	\$0.00	\$219,690.00	0%	87
88	SUBTOTAL: Administrative Unit	\$3,229,738.00	\$10,199.00	\$3,239,937.00	0%	88
89	Responsible District					89
90	Autism Program K12					90
91	Program Specialists Salary (1.50 FTE)	\$197,054.00		\$197,054.00		91
92	Program Specialists Fringe	\$75,149.00		\$75,149.00		92
93	Professional Business	\$0.00		\$0.00		93
94	Mileage	\$1,200.00		\$1,200.00		94
95	Autism Consultant	\$0.00		\$0.00		95
96	Other	\$0.00		\$0.00		96
97	SUBTOTAL: Autism Program K12	\$273,403.00	\$0.00	\$273,403.00	0%	97
98	AT/AAC Specialist					98
99	AT/AAC Specialist Salary (1.00 FTE)	\$102,645.00		\$102,645.00		99
100	AT/AAC Specialist Fringe	\$30,487.00		\$30,487.00		100
101	Mileage	\$850.00		\$850.00		101
102	SUBTOTAL: AT/ACC Specialist	\$133,982.00	\$0.00	\$133,982.00	0%	102

WOCCE BUDGET 2019/2020
REVISED BUDGET

Line	BUDGET DESCRIPTION	1920 SEC INTRM	diff	1920 EST ACTLS	%chg	Line
103	Occupational/Physical Therapy K12 Funded by Services Provided					103
104	Occupational Therapists Salary (6.00 FTE)	\$663,629.00		\$663,629.00		104
105	Physical Therapist Salary (3.00 FTE)	\$291,330.00		\$291,330.00		105
106	Physical Therapist Fringe	\$159,911.00		\$159,911.00		106
107	Occupational Therapists Fringe	\$329,032.00		\$329,032.00		107
108	Supplies Administration	\$1,515.00		\$1,515.00		108
109	Professional Business	\$0.00		\$0.00		109
110	Mileage	\$12,000.00		\$12,000.00		110
111	Contracted Services	\$0.00		\$0.00		111
112	SUBTOTAL: Occupational Therapy K12 Funded by Service Provider	\$1,457,417.00	\$0.00	\$1,457,417.00	0%	112
113	NPS Tuition					113
114	Fountain Valley	\$241,365.00	(\$4,082.00)	\$237,283.00	-2%	114
115	Huntington Beach City	\$248,318.00	\$26,406.00	\$274,724.00	10%	115
116	Huntington Beach High	\$1,089,453.00		\$1,089,453.00		116
117	Ocean View	\$586,755.00	\$49,217.00	\$635,972.00	8%	117
118	Westminster	\$262,730.00		\$262,730.00		118
119	SUBTOTAL: NPS Tuition	\$2,428,621.00	\$71,541.00	\$2,500,162.00	3%	119
120	Taxicab/Van Transportation					120
121	Fountain Valley	\$126,847.00		\$126,847.00		121
122	Huntington Beach City	\$17,850.00	\$11,520.00	\$29,370.00	39%	122
123	Huntington Beach High	\$98,460.00		\$98,460.00		123
124	Ocean View	\$113,250.00		\$113,250.00		124
125	Westminster	\$50,136.00		\$50,136.00		125
126	Holding	\$0.00		\$0.00		126
127	SUBTOTAL: Taxicab/Van Transportation	\$406,543.00	\$11,520.00	\$418,063.00	3%	127
128	County Tuition / Inter-District Tuition					128
129	Fountain Valley	\$314,160.00		\$314,160.00		129
130	Huntington Beach City	\$0.00		\$0.00	0%	130
131	Huntington Beach High	\$1,179,633.00		\$1,179,633.00		131
132	Ocean View	\$68,909.00		\$68,909.00		132
133	Westminster	\$288,176.00	\$23,213.00	\$311,389.00	7%	133
134	SUBTOTAL: County Tuition / Inter-District Tuition	\$1,850,878.00	\$23,213.00	\$1,874,091.00	1%	134

**WOCCE BUDGET 2019/2020
REVISED BUDGET**

Line	BUDGET DESCRIPTION	1920 SEC INTRM	diff	1920 EST ACTLS	%chg	Line
135	County Tuition Ongoing					135
136	Fountain Valley	\$8,091.00		\$8,091.00		136
137	Huntington Beach High	\$3,745.00		\$3,745.00		137
138	Westminster	\$3,737.00		\$3,737.00		138
139	SUBTOTAL: County Tuition Ongoing	\$15,573.00	\$0.00	\$15,573.00	0	139
140	Other Non-Shared					140
141	ULS and SIBS Licenses	\$47,567.00	\$4,498.00	\$52,065.00	9%	141
142	Low Incidence Chargeback	\$0.00		\$0.00		142
143	SUBTOTAL: Other Non-Shared	\$47,567.00	\$4,498.00	\$52,065.00	9%	143
144	SUBTOTAL: Responsible District	\$6,613,984.00	\$110,772.00	\$6,724,756.00	2%	144
145	TOTAL BUDGET	\$9,843,722.00	\$120,971.00	\$9,964,693.00	1%	145

**WOCCE BUDGET 2019/2020
REVISED BUDGET**

		BUDGET ADJUSTMENTS (summary)
		2019/2020
2019/2020 Budgeted Amount	Adjustment Description	REVISED BUDGET
	AU Regional Services - Public Hearing Publishing Fees	\$199.00
	VI Itinerant Services - Contracted Services	\$10,000.00
\$3,239,937.00	Administrative Budget Adjustments	\$10,199.00
	<i>percent change of Administrative Budget</i> 0.32%	
	Contracted Services - NPS Tuition - FVSD	(\$4,082.00)
	Contracted Services - NPS Tuition - HBCSD	\$26,406.00
	Contracted Services - NPS Tuition - OVSD	\$49,217.00
	Contracted Services - Transportation - HBCSD	\$11,520.00
	Contracted Services - County Tuition - WSD	\$23,213.00
	Other Non-Shared - ULS License Renewals	\$4,498.00
\$6,724,756.00	Non-Shared Budget Adjustments	\$110,772.00
	<i>percent change of Non-Shared Budget</i> 1.67%	
\$9,964,693.00	Total Budget Adjustments	\$120,971.00

2019/2020 EXCESS COST CONTRIBUTION

6/02/2020

2019/2020 ESTIMATED ACTUALS (EA)	FVSD	HBC	HBUHSD	OVSD	WSD	TOTAL
1. DECEMBER 2018 UDC	594	832	1,701	1,206	1,091	5,424
2. PERCENT TO TOTAL	10.95%	15.34%	31.36%	22.23%	20.11%	100.00%
3. 2018/2019 Excess Cost Estimate						
5,424 251.132190265	149,173.00	208,942.00	427,176.00	302,865.00	273,985.00	1,362,141.00
4. Autism Program	37,822.00	39,498.00	93,901.00	47,589.00	54,593.00	273,403.00
5. AT/AAC Specialist	33,495.00	33,495.00	-	33,496.00	33,496.00	133,982.00
6. Occupational Therapy	232,114.00	-	166,754.00	268,149.00	333,509.00	1,000,526.00
7. Physical Therapy	68,220.00	52,712.00	53,147.00	143,671.00	139,141.00	456,891.00
8. NPS/NPA Tuition	237,283.00	274,724.00	1,089,453.00	635,972.00	262,730.00	2,500,162.00
9. Taxicab/Van Transportation	126,847.00	29,370.00	98,460.00	113,250.00	50,136.00	418,063.00
10. County Tuition / Inter-District Tuition	314,160.00	-	1,179,633.00	68,909.00	311,389.00	1,874,091.00
11. Ongoing County Tuition	8,091.00	-	3,745.00	-	3,737.00	15,573.00
12. Purchase of ULS Licences	7,514.00	2,461.00	18,766.00	4,399.00	18,925.00	52,065.00
13. Low Incidence Chargebacks	-	-	-	-	-	-
14. TOTAL CONTRIBUTION	1,214,719.00	641,202.00	3,131,035.00	1,618,300.00	1,481,641.00	8,086,897.00
15. NET EXCESS COST CONTRIBUTION	149,173.00	208,942.00	427,176.00	302,865.00	273,985.00	1,362,141.00
16. Collections to Date - thru P1 APR20	121,192.00	169,752.00	347,048.00	246,056.00	222,593.00	1,106,641.00
17. Balance	27,981.00	39,190.00	80,128.00	56,809.00	51,392.00	255,500.00
18. Monthly CONTRIBUTION Deduct	13,991.00	19,596.00	40,064.00	28,405.00	25,696.00	127,752.00

	2019/2020 SECOND INTERIM (SI) Excess Cost Contribution		2019/2020 EST. ACTUALS (EA) Excess Cost Contribution		DIFFERENCE	Excess Cost % Change	UDC %Change
	Excess Cost	2018 DEC UDC Count	Excess Cost	2018 DEC UDC Count			
FVSD	\$148,055.00	594	\$149,173.00	594	\$1,118.00	0.8%	
HBC	\$207,378.00	832	\$208,942.00	832	\$1,564.00	0.8%	
HBH	\$423,977.00	1701	\$427,176.00	1,701	\$3,199.00	0.8%	
OVSD	\$300,598.00	1206	\$302,865.00	1,206	\$2,267.00	0.8%	
WSD	\$271,934.00	1091	\$273,985.00	1,091	\$2,051.00	0.8%	
TOTAL	\$1,351,942.00	5,424	\$1,362,141.00	5,424	\$10,199.00	0.8%	
Excess Cost per UDC	249.251843658		251.132190265		1.880346608	0.8%	

WEST ORANGE COUNTY CONSORTIUM FOR SPECIAL EDUCATION

NPA/NPS/RTC Contracted Services Summary

Estimated Actuals Budget Projections

Type of Placement	AB602	MH	Total	# ISAs	# Masters	Total	%
FVSD							
Independent Contractor	9,800.00	15,518.73	25,318.73	6	2	8	24%
Non-Public Agency	10,694.34	24,000.00	34,694.34	6	5	11	33%
NPS Day School	216,788.81	11,926.70	228,715.51	8	4	12	36%
Residential Placement	-	84,058.00	84,058.00	1	1	2	6%
FVSD NPS/NPA Contracted Services	237,283.15	135,503.43	372,786.58	21	12	33	15%
HBCSD							
Independent Contractor	19,892.23	33,750.00	53,642.23	11	1	12	39%
Non-Public Agency	34,455.00	-	34,455.00	2	2	4	13%
NPS Day School	220,376.57	7,116.59	227,493.16	8	5	13	42%
Residential Placement	-	37,698.00	37,698.00	1	1	2	6%
HBCSD NPS/NPA Contracted Services	274,723.80	78,564.59	353,288.39	22	9	31	14%
HBUHSD							
Independent Contractor	76,887.40	146,676.23	223,563.63	10	5	15	18%
Non-Public Agency	54,585.86	-	54,585.86	21	2	23	27%
NPS Day School	957,979.49	87,628.76	1,045,608.25	16	8	24	29%
Residential Placement	-	1,019,018.15	1,019,018.15	13	9	22	26%
HBUHSD NPS/NPA Contracted Services	1,089,452.75	1,253,323.14	2,342,775.89	60	24	84	39%
OVSD							
Independent Contractor	42,435.54	-	42,435.54	15	0	15	42%
Non-Public Agency	4,916.67	-	4,916.67	1	1	2	6%
NPS Day School	588,619.35	42,947.81	631,567.16	14	5	19	53%
Residential Placement	-	-	-	0	0	0	0%
OVSD NPS/NPA Contracted Services	635,971.56	42,947.81	678,919.37	30	6	36	17%
WSD							
Independent Contractor	35,775.00	-	35,775.00	11	0	11	32%
Non-Public Agency	20,918.75	-	20,918.75	4	2	6	18%
NPS Day School	206,036.85	26,993.98	233,030.83	9	6	15	44%
Residential Placement	-	51,539.97	51,539.97	1	1	2	6%
WSD NPS/NPA Contracted Services	262,730.60	78,533.95	341,264.55	25	9	34	16%
SELPA							
Independent Contractor	184,790.17	195,944.96	380,735.13	53	8	61	28%
Non-Public Agency	125,570.62	24,000.00	149,570.62	34	12	46	21%
NPS Day School	2,189,801.07	176,613.84	2,366,414.91	55	28	83	38%
Residential Placement	-	1,192,314.12	1,192,314.12	16	12	28	13%
SELPA NPS/NPA Contracted Services	2,500,161.86	1,588,872.92	4,089,034.78	158	60	218	100%

**GRANT ALLOCATIONS
2019-2020
ESTIMATED ACTUALS PROJECTIONS**

GRANT		RESOURCE		GRANT AMOUNT	RECEIVED	% RECEIVED
Basic Local Assistance		3310		8,327,823.00	0.00	0.00%
	FVSD	HBCSD	HBUHSD	OVSD	WSD	WOCCE
Allocation	1,149,797.00	1,245,200.00	2,577,923.00	1,609,165.00	1,745,738.00	0.00
Received	0.00	0.00	0.00	0.00	0.00	0.00
<i>Balance 100%</i>	<i>1,149,797.00</i>	<i>1,245,200.00</i>	<i>2,577,923.00</i>	<i>1,609,165.00</i>	<i>1,745,738.00</i>	<i>0.00</i>
Federal Preschool		3315		233,449.00	0.00	0.00%
	FVSD	HBCSD	HBUHSD	OVSD	WSD	WOCCE
Allocation	31,654.00	45,683.00	0.00	85,969.00	70,143.00	0.00
Received	0.00	0.00	0.00	0.00	0.00	0.00
<i>Balance 100%</i>	<i>31,654.00</i>	<i>45,683.00</i>	<i>0.00</i>	<i>85,969.00</i>	<i>70,143.00</i>	<i>0.00</i>
Federal Mental Health		3327		517,807.00	0.00	0.00%
	FVSD	HBCSD	HBUHSD	OVSD	WSD	WOCCE
Allocation	0.00	0.00	0.00	0.00	0.00	517,807.00
Received	0.00	0.00	0.00	0.00	0.00	0.00
<i>Balance 100%</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>517,807.00</i>
State Mental Health Entitlement		6512		2,894,926.00	2,171,195.00	75.00%
	FVSD	HBCSD	HBUHSD	OVSD	WSD	WOCCE
Allocation	261,011.00	209,635.00	1,564,924.00	200,865.00	259,695.00	398,796.00
RTC/NPS MH Costs	(135,503.00)	(78,565.00)	(1,253,323.00)	(42,948.00)	(78,534.00)	1,588,873.00
Final Rcvable	125,508.00	131,070.00	311,601.00	157,917.00	181,161.00	1,987,669.00
Received	0.00	0.00	0.00	0.00	0.00	2,171,195.00
<i>Balance 25%</i>	<i>125,508.00</i>	<i>131,070.00</i>	<i>311,601.00</i>	<i>157,917.00</i>	<i>181,161.00</i>	<i>(183,526.00)</i>
Preschool Staff Development		3345		2,220.00	0.00	0.00%
	FVSD	HBCSD	HBUHSD	OVSD	WSD	WOCCE
Allocation	301.00	434.00	0.00	818.00	667.00	0.00
Received	0.00	0.00	0.00	0.00	0.00	0.00
<i>Balance 100%</i>	<i>301.00</i>	<i>434.00</i>	<i>0.00</i>	<i>818.00</i>	<i>667.00</i>	<i>0.00</i>
Early Intervention		3385		85,873.00	0.00	0.00%
	FVSD	HBCSD	HBUHSD	OVSD	WSD	WOCCE
Allocation	0.00	0.00	0.00	0.00	20,000.00	65,873.00
Received	0.00	0.00	0.00	0.00	0.00	0.00
<i>Balance 100%</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>20,000.00</i>	<i>65,873.00</i>
Alternative Dispute Resolution		3395		14,601.00	0.00	0.00%
	FVSD	HBCSD	HBUHSD	OVSD	WSD	WOCCE
Allocation	0.00	0.00	0.00	0.00	0.00	14,601.00
Received	0.00	0.00	0.00	0.00	0.00	0.00
<i>Balance 100%</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>14,601.00</i>
Infant Discretionary		6515		6,686.00	0.00	0.00%
	FVSD	HBCSD	HBUHSD	OVSD	WSD	WOCCE
Allocation	0.00	0.00	0.00	581.00	6,105.00	0.00
Received	0.00	0.00	0.00	0.00	0.00	0.00
<i>Balance 100%</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>581.00</i>	<i>6,105.00</i>	<i>0.00</i>
AB 602 Special Education Apportionment		6500		27,993,136.00	22,832,007.08	82.00%
	FVSD	HBCSD	HBUHSD	OVSD	WSD	WOCCE
Allocation	3,629,639.00	3,678,368.00	9,020,459.00	4,834,026.00	5,042,538.00	1,788,106.00
Received	2,943,274.00	2,977,883.00	7,445,726.00	3,919,581.00	4,086,084.00	1,459,459.08
<i>Balance 18%</i>	<i>686,365.00</i>	<i>700,485.00</i>	<i>1,574,733.00</i>	<i>914,445.00</i>	<i>956,454.00</i>	<i>328,646.92</i>

2019/2020 DISTRIBUTION OF MENTAL HEALTH FUNDING

Educationally Related Mental Health Services Costs and Allocations

Estimated Award Allocations

Estimated Actuals Budget Report - 06/02/20

Available Funds

Federal - 3327	17,905		
Fed - 3327 ADA	517,807	535,712	TOTAL FEDERAL
State - 6512	2,894,926		
Total	\$ 3,430,638		

Fed - 3327 ADA	
ORIGINAL	517,807
AMENDMENT	
FINAL	517,807

FEDERAL RESOURCE 3327 ALLOCATIONS

TOTAL SELPA FEDERAL EXPENDITURES	
Compass Center 19/20 Applied to 3327	507,447
WOCCE MH Support Program Specialist	-
Indirect Cost (5.57 %)	28,265
TOTAL INITIAL SELPA FEDERAL EXPENDITURES	\$ 535,712

Selpa Expenditures by Award	
3327	17,905
3327 ADA	517,807
TOT SELPA EXP	535,712

Avail Funds	FED - 3327	
	\$ 535,712	TOTAL INITIAL FEDERAL EXPENDITURES
	\$ (535,712)	
	\$ -	

Federal 3327 ADA Allocations

District	18/19 P2	%tage	Remainder ADA Allocation	Initial Selpa Expenditures	FED - 3327 ADA Total Allocation	ADJUSTMENT	TOTAL 3327 ALLOCATIONS	\$ Per ADA Allocation
FVSD	6,148.40	13.83%	-		-	-	-	\$ -
HBCSD	6,420.84	14.45%	-		-	-	-	\$ -
HBUHSD	15,264.77	34.35%	-		-	-	-	\$ -
OVSD	7,736.08	17.41%	-		-	-	-	\$ -
WSD	8,874.74	19.97%	-		-	-	-	\$ -
WOCCE	-	0.00%	-	535,712	535,712	-	535,712	\$ 12.00
Total	44,444.83	100.00%	\$ -	\$ 535,712	\$ 535,712	\$ -	\$ 535,712	\$ 12.00

STATE RESOURCE 6512 ALLOCATIONS

TOTAL INITIAL SELPA STATE EXPENDITURES	
19/20 District RTC Mental Health/NPS Expenditures	\$ 1,588,873
RTC Mental Health Travel	15,000
Compass Center 19/20 Applied to 6512	363,546
Indirect Cost (5.57 %)	20,250
TOTAL INITIAL SELPA STATE EXPENDITURES	\$ 1,987,669

19/20 RTC Mental Health/NPS Expenditures Detail		
District	RTC MH & NPS Contracts	Total
FVSD	135,503	135,503
HBCSD	78,565	78,565
HBUHSD	1,253,323	1,253,323
OVSD	42,948	42,948
WSD	78,534	78,534
TOTAL	1,588,873	1,588,873

Avail Funds	STATE - 6512	
	\$ 2,894,926	TOTAL INITIAL SELPA STATE EXPENDITURES
	\$ (1,987,669)	
	\$ 907,257	

State Resource 6512 Allocations

District	18/19 P2	%tage	Remainder Allocation	Total Initial SELPA State Exp	STATE - 6512 Total Allocation	RTC/NPS Costs Paid By SELPA	FINAL RCVBLE	\$ Per ADA Allocation
FVSD	6,148.40	13.83%	\$ 125,508	\$ 135,503	\$ 261,011	\$ (135,503)	\$ 125,508	\$ 42
HBCSD	6,420.84	14.45%	131,070	78,565	209,635	(78,565)	131,070	\$ 33
HBUHSD	15,264.77	34.35%	311,601	1,253,323	1,564,924	(1,253,323)	311,601	\$ 103
OVSD	7,736.08	17.41%	157,917	42,948	200,865	(42,948)	157,917	\$ 26
WSD	8,874.74	19.97%	181,161	78,534	259,695	(78,534)	181,161	\$ 29
WOCCE	-	0.00%	-	398,796	398,796	1,588,873	1,987,669	\$ 9
Total	44,444.83	100.00%	\$ 907,257	\$ 1,987,669	\$ 2,894,926	\$ -	\$ 2,894,926	\$ 65

Column I - 2019/2020 P-1 As Cert. 02/20/20
Column II 2020/2021 PROJ Proposed

2019/2020 P-1
As Cert. 02/20/20

2020/2021 PROJ
Proposed

	Column I	Column II	Difference
FVSD			
State Aid	3,521,836	3,637,613	115,777
Supplemental to Base Rate			-
COLA	108,955	-	(108,955)
Growth	(27,510)	7,726	35,236
Out of Home Care	8,093	8,099	6
Total State Apportionment	3,611,374	3,653,438	42,064

HBC			
State Aid	3,603,284	3,675,954	72,670
Supplemental to Base Rate			-
COLA	115,301	-	(115,301)
Growth	(77,757)	(93,592)	(15,835)
Out of Home Care	2,538	2,531	(7)
Total State Apportionment	3,643,366	3,584,893	(58,473)

HBH			
State Aid	8,477,552	8,712,659	235,107
Supplemental to Base Rate	-	-	-
COLA	245,735	-	(245,735)
Growth	(93,268)	19,437	112,705
Out of Home Care	343,179	343,230	51
Total State Apportionment	8,973,198	9,075,326	102,128
Home Teaching Allocation	-	-	-

OVSD			
State Aid	4,770,510	4,813,795	43,285
Supplemental to Base Rate	-	-	-
COLA	140,422	-	(140,422)
Growth	(143,641)	(143,896)	(255)
Out of Home Care	41,263	41,257	(6)
Total State Apportionment	4,808,554	4,711,156	(97,398)
Shared Program Allocation	577,610	565,809	(11,801)

WSD			
State Aid	4,916,932	5,051,628	134,696
Supplemental to Base Rate	-	-	-
COLA	158,445	-	(158,445)
Growth	(71,680)	(40,589)	31,091
Out of Home Care	13,079	13,083	4
Total State Apportionment	5,016,776	5,024,122	7,346

WOCCSE				
State Aid - Itinerant Funding	458,952	471,681	12,729	2020/2021 PROJ Proposed (2021Proposed)
Itinerant COLA	13,303	-	(13,303)	
Itinerant Growth	(5,049)	1,053	6,102	
Itinerant Funding Total	467,206	472,734	5,528	
State Aid - VI Funding	436,643	448,753	12,110	AU - REG 922,488
VI COLA	12,657	-	(12,657)	
VI Growth	(4,803)	1,001	5,804	
VI Funding Total	444,497	449,754	5,257	
State Aid - Staff Development	20,525	21,348	823	AU - OTH 138,063
SD COLA	623	-	(623)	
Staff Development Total	21,148	21,348	200	
Program Specialist/Regionalized Services	733,476	726,463	(7,013)	AU - TOTAL 1,060,551
Low Incidence	117,011	116,715	(296)	
Total State Apportionment	1,049,862	1,060,551	10,689	

TOTALS			
State Aid	26,206,234	26,833,431	627,197
Supplemental to Base Rate			-
COLA	795,441	-	(795,441)
Growth	(423,708)	(248,860)	174,848
Program Specialist/Regionalized Services	733,476	726,463	(7,013)
Low Incidence	117,011	116,715	(296)
Out of Home Care	408,152	408,200	48
Total State Apportionment	27,836,606	27,835,949	(657)

2021 Fiscal Year (2021 Proposed)

	FVSD	HBCSD	* HBUHSD-FNL	* HOME TCHNG	* SELPA ITIN	* SELPA VI	HBUHSD-TOT
B-7 Percent of Total B-7	P-1 13.556300%	13.699200%	32.469400%	0.000000%	1.757800%	1.672400%	
B-7 Percent of Sub-Total District B-	P-2 13.567100%	13.710100%	32.495300%	0.000000%	1.759200%	1.673700%	
SECTION A: ADA and RATES			90.445100%	0.000000%	4.896500%	4.658500%	100.000100%
SELPA total K-12 ADA	A-1 6162.72	6262.44	13848.70	0.00	749.74	713.30	15311.74
Prior Year SELPA total ADA	A-2 6162.72	6262.44	13848.70	0.00	749.74	713.30	15311.74
Prior Prior Year SELPA total ADA	A-3 6149.52	6422.35	13815.49	0.00	747.94	711.59	15275.02
SELPA funded ADA (Greater of A-1 or	A-4 6162.72	6262.44	13848.70	0.00	749.74	713.30	15311.74
Prior Year SELPA funded ADA (Greater	A-5 6149.52	6422.35	13815.49	0.00	747.94	711.59	15275.02
Rebench PY Statewide Target	A-6 557.2716061212	557.2716061212	557.2716061212	557.2716061212	557.2716061212	557.2716061212	557.2716061212
Current Year Cost of Linving	A-7 1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Current Year COLA Rate (A-6 * (A-7 -	A-8 0.0000000000	0.0000000000	0.0000000000	0.0000000000	0.0000000000	0.0000000000	0.0000000000
Current Year STR (A-6 + A-8)	A-9 557.2716061212	557.2716061212	557.2716061212	557.2716061212	557.2716061212	557.2716061212	557.2716061212

SECTION-B-BASE-[E.C. 56836.10]

Prior-Year Base(Less CY Fed IDEA	B-1 3,556,168.17	3,638,409.46	8,560,192.89	0.00	463,425.88	440,899.48	9,464,518.25
Prior-Year Supplement to Base Rate	B-2 0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prior-Year COLA Entitlement	B-3 108,955.33	115,301.31	245,734.82	0.00	13,303.49	12,656.58	271,694.89
Prior-Year Growth or Declining ADA	B-4 (27,510.46)	(77,756.89)	(93,268.29)	0.00	(5,048.63)	(4,803.05)	(103,119.97)
Prior-Year Total (Sum of B-1 through	B-7 3,637,613.04	3,675,953.88	8,712,659.42	0.00	471,680.74	448,753.01	9,633,093.17
Base Rate (B-7 / A-5)	B-8 591.5279627904	572.3689738265	630.6442564615	0.0000000000	630.6398112549	630.6342255585	630.6435715106
Base Entitlement (A-5 * B-8)	B-9 3,637,613.04	3,675,953.88	8,712,659.42	0.00	471,680.74	448,753.01	
Local Special Education Property	B-10 0.00	0.00	0.00	0.00	0.00	0.00	0.00
Applicable Excess ERAF	B-11 0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Deductions (Sum of B-10 and B-	B-12 0.00	0.00	0.00	0.00	0.00	0.00	0.00
Net Base Entitlement (if B-7 > B-10,	B-13 3,637,613.04	3,675,953.88	8,712,659.42	0.00	471,680.74	448,753.01	
Net Base Entitlement (if B-7 < B-10,	B-14 0.00	0.00	0.00	0.00	0.00	0.00	0.00
Base Proration Factor	B-15 1.0000000000	1.0000000000	1.0000000000	1.0000000000	1.0000000000	1.0000000000	
Base Apportionment (B-11 * B13) or B-	B-16 3,637,613.04	3,675,953.88	8,712,659.42	0.00	471,680.74	448,753.01	

SECTION-C-COLA-[E.C. 56836.08 (d)]

	FVSD	HBCSD	* HBUHSD-FNL	* HOME TCHNG	* SELPA ITIN	* SELPA VI	HBUHSD-TOT
COLA Base Entitlement: DISTRICT-	C-1 0.00	0.00	0.00	0.00	0.00	0.00	
[(A-2 * A-8) - sum(selpa c-1)*P2]	C-2 1.0000000000	1.0000000000	1.0000000000	1.0000000000	1.0000000000	1.0000000000	
COLA Proration Factor	C-3 0.00	0.00	0.00	0.00	0.00	0.00	
COLA Apportionment (C-1 * C-2)							

SECTION D-GROWTH-[E.C. 56836.15]

Growth ADA (if A-4 > A-5, A-4 - A-5,	D-1 13.20	0.00	33.21	0.00	1.80	1.71	
Growth Base Entitlement (A-9 * D-1)	D-2 7,725.67	0.00	19,437.08	0.00	1,053.50	1,000.83	
Decline in Funded ADA (if A-4 < A-5,	D-3 0.00	(159.91)	0.00	0.00	0.00	0.00	
Declining ADA Adjustment (D-3 * A-	D-4 0.00	(93,591.80)	0.00	0.00	0.00	0.00	
Growth Proration Factor	D-5 1.0000000000	1.0000000000	1.0000000000	1.0000000000	1.0000000000	1.0000000000	
Growth or Declining ADA Adjustment	D-6 7,725.67	(93,591.80)	19,437.08	0.00	1,053.50	1,000.83	

SECTION E-PROGRAM SPECIALISTS/REGIONALIZED SERVICES (PS/RS)-[E.C. 56836.24 & E.C. 56836.31]

Prior Year Statewide Average PS/RS Ra	E-1						
Current Year Statewide Average PS/RS	E-2						
Necessary Small SELPA (NSS) PS/RS Apportionment	E-3						
NSS ADA Threshold	E-4						
Qualifying NSS ADA Adjustment (if E-3	E-5						
NSS PS/RS Entitlement (E-2 * E-4)	E-6						
NSS PS/RS Proration Factor	E-7						
NSS PS/RS Apportionment (E-5 * E-6)	E-8						
PS/RS Apportionment	E-9						
PS/RS Entitlement (A-5 * E-2)	E-10						
PS/RS Proration Factor	E-11						
PS/RS Apportionment (E-8 * E-9)							
Total PS/RS Apportionment (E-7 + E-10							

SECTION F-LOW INCIDENCE MATERIALS AND EQUIPMENT [E.C. 56836.22]

Low Incidence PY December Pupil	F-1 16.00	18.00	100.00				
Low Incidence Rate	F-2 465.0000000000	465.0000000000	465.0000000000				
Low Incidence Apportionment	F-3 7,440.00	8,370.00	46,500.00				

SECTION G-OUT OF HOME CARE - [E.C. 56836.165]

Out of Home Care Apportionment	G-1 8,099.00	2,531.00	343,230.00				
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SECTION H-NPS/LCI EXTRAORDINARY COST POOL [56836.21]

NPS Extraordinary Cost Pool	H-1 0.00	0.00	0.00				
NPS Extraordinary Cost Pool	H-2 0.00	0.00	0.00				
NPS Extraordinary Cost Pool	H-3 0.00	0.00	0.00				

SECTION I-ADJUSTMENT FOR NSS WITH DECLINING ENROLLMENT - [E.C. 56213]

Prior Year Funding (Total Deductions	I-1 0.00	0.00	0.00				
Current Year Funding (Total	I-2 26,567,456.63	26,567,456.63	26,567,456.63				
Deductions, Base, COLA, & Growth),	I-3 0.00	0.00	0.00				
Adjustment, NSS with Declining ADA							

SECTION J-APPORTIONMENT SUMMARY

Base Apportionment (B-14)	J-1 3,637,613.04	3,675,953.88	8,712,659.42	0.00	471,680.74	448,753.01	
COLA Apportionment (C-3)	J-2 0.00	0.00	0.00	0.00	0.00	0.00	
Growth or Declining ADA Adjustment	J-3 7,725.67	(93,591.80)	19,437.08	0.00	1,053.50	1,000.83	
Program Specialist/Regionalized Servi	J-4 0.00	0.00	0.00	0.00	0.00	0.00	
Low Incidence (F-3)	J-5 7,440.00	8,370.00	46,500.00	0.00	0.00	0.00	
Out of Home Care Apportionment (G-1)	J-6 8,099.00	2,531.00	343,230.00	0.00	0.00	0.00	
NPS Extraordinary Cost Pool	J-7 0.00	0.00	0.00	0.00	0.00	0.00	
Adjustment for NSS with Declining	J-8 0.00	0.00	0.00	0.00	0.00	0.00	
Total Apportionment (Sum of J - 1 thr	J-10 3,660,877.71	3,593,263.08	9,121,826.50	0.00	472,734.24	449,753.84	

	FVSD	HBCSD	* HBUHSD-FNL	* HOME TCHNG	* SELPA ITIN	* SELPA VI
FVSD	3,660,877.71					
HBCSD		3,593,263.08				
HBUHSD			9,121,826.50			
OVSD						
WSD						
SELPA					472,734.24	449,753.84
TOTAL					* SELPA ITIN	* SELPA VI

NOTE

Other than just COLA the Base Income fluctuates with the Base Proration Factor and the Growth or Decline of ADA. For our dedicated program allocations that are embedded in district base income and now our SELPA allocations a simple COLA calculation does not seem as accurate as it should be to fairly adjust for the changes that the individual districts see year by year. These embedded and SELPA objects have been identified with a " * ". For this current and subsequent AB602 computations these base income embedded values will be subjected to the Base Proration Factor, COLA and the Growth/Decline and SELPA values subjected to the Base Proration Factor and COLA for a more accurate increase or decrease each year.

2021 Fiscal Year (2021 Proposed)

	OVSD-FNL	* OVSD SHAR PROG	OVSD-TOT	WSD	* SELPA STF DEV	* SELPA RS/PS	TOTAL
B-7 Percent of Total B-7	P-1 15.766000%	2.173600%		18.825900%	0.079600%	0.000000%	100.000200%
B-7 Percent of Sub-Total District B-	P-2 15.778500%	2.175300%		18.840900%			100.000100%
SECTION A: ADA and RATES	87.883900%	12.116100%	100.000000%		100.000000%	0.000000%	
SELPA total K-12 ADA	A-1 6582.98	907.56	7490.54	8817.65	44045.09	44045.09	44045.09
Prior Year SELPA total ADA	A-2 6582.98	907.56	7490.54	8817.65	44045.09	44045.09	44045.09
Prior Prior Year SELPA total ADA	A-3 6799.05	937.35	7736.40	8887.00	44470.29	44470.29	44470.29
SELPA funded ADA (Greater of A-1 or	A-4 6582.98	907.56	7490.54	8817.65	44045.09	44045.09	44045.09
Prior Year SELPA funded ADA (Greater	A-5 6799.05	937.35	7736.40	8887.00	44470.29	44470.29	44470.29
Rebenchd PY Statewide Target	A-6 557.2716061212	557.2716061212	557.2716061212	557.2716061212	557.2716061212	557.2716061212	557.2716061212
Current Year Cost of Living	A-7 1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Current Year COLA Rate (A-6 * (A-7 -	A-8 0.0000000000	0.0000000000	0.0000000000	0.0000000000	0.0000000000	0.0000000000	0.0000000000
Current Year STR (A-6 + A-8)	A-9 557.2716061212	557.2716061212	557.2716061212	557.2716061212	557.2716061212	557.2716061212	557.2716061212
SECTION-B-BASE-[E.C. 56836.10]							
Prior-Year Base(Less CY Fed IDEA	B-1 4,233,381.41	583,632.32	4,817,013.73	4,964,863.12	20,725.13	0.00	26,461,697.86
Prior-Year Supplement to Base Rate	B-2 0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prior-Year COLA Entitlement	B-3 123,408.28	17,013.60	140,421.88	158,444.70	622.83	0.00	795,440.94
Prior-Year Growth or Declining ADA	B-4 (126,238.58)	(17,401.78)	(143,640.36)	(71,680.26)	0.00	0.00	(423,707.95)
Prior-Year Total (Sum of B-1 through	B-7 4,230,551.11	583,244.14	4,813,795.25	5,051,627.56	21,347.96	0.00	26,833,430.85
Base Rate (B-7 / A-5)	B-8 622.2267973131	622.2266379877	622.2267780091	568.4288916530	603.4013011833	603.4013011833	603.4013011833
Base Entitlement (A-5 * B-8)	B-9 4,230,551.11	583,244.14		5,051,627.56	21,347.96	0.00	26,833,430.85
Local Special Education Property	B-10 0.00	0.00	0.00	0.00	0.00	0.00	0.00
Applicable Excess ERAF	B-11 0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Deductions (Sum of B-10 and B-	B-12 0.00	0.00	0.00	0.00	0.00	0.00	0.00
Net Base Entitlement (if B-7 > B-10,	B-13 4,230,551.11	583,244.14		5,051,627.56	21,347.96	0.00	26,833,430.85
Net Base Entitlement (if B-7 < B-10,	B-14 0.00	0.00	0.00	0.00	0.00	0.00	0.00
Base Proration Factor	B-15 1.0000000000	1.0000000000	1.0000000000	1.0000000000	1.0000000000	1.0000000000	1.0000000000
Base Apportionment (B-11 * B13) or B-	B-16 4,230,551.11	583,244.14		5,051,627.56	21,347.96	0.00	26,833,430.85
SECTION-C-COLA-[E.C. 56836.08 (d)]							
COLA Base Entitlement: DISTRICT-							
[(A-2 * A-8) - sum(selpa c-1)*P2]	C-1 0.00	0.00		0.00	0.00	0.00	0.00
COLA Proration Factor	C-2 1.0000000000	1.0000000000		1.0000000000	1.0000000000	1.0000000000	1.0000000000
COLA Apportionment (C-1 * C-2)	C-3 0.00	0.00		0.00	0.00	0.00	0.00
SECTION D-GROWTH-[E.C. 56836.15]							
Growth ADA (if A-4 > A-5, A-4 - A-5,	D-1 0.00	0.00		0.00			0.00
Growth Base Entitlement (A-9 * D-1)	D-2 0.00	0.00		0.00			0.00
Decline in Funded ADA (If A-4 < A-5,	D-3 (216.07)	(29.79)		(69.35)			(425.20)
Declining ADA Adjustment (D-3 * A-	D-4 (126,461.00)	(17,435.43)		(40,589.03)			(248,860.18)
Growth Proration Factor	D-5 1.0000000000	1.0000000000		1.0000000000			1.0000000000
Growth or Declining ADA Adjustment	D-6 (126,461.00)	(17,435.43)		(40,589.03)			(248,860.18)
SECTION E-PROGRAM SPECIALISTS/REGIONALIZED SERVICES (PS/RS)-[E.C. 56836.24 & E.C. 56836.31]							
Prior Year Statewide Average PS/RS	E-1					16.4936216146	16.4936216146
Current Year Statewide Average PS/RS	E-2					16.4936216146	16.4936216146
Necessary Small SELPA (NSS) PS/RS Apportionment							
NSS ADA Threshold	E-3					0.00	0.00
Qualifying NSS ADA Adjustment (If E-3	E-4					0.00	0.00
NSS PS/RS Entitlement (E-2 * E-4)	E-5					0.00	0.00
NSS PS/RS Proration Factor	E-6					1.0000000000	1.0000000000
NSS PS/RS Apportionment (E-5 * E-6)	E-7					0.00	0.00
PS/RS Apportionment							
PS/RS Entitlement (A-5 * E-2)	E-8					726,463.05	726,463.05
PS/RS Proration Factor	E-9					1.0000000000	1.0000000000
PS/RS Apportionment (E-8 * E-9)	E-10					726,463.05	726,463.05
Total PS/RS Apportionment (E-7 + E-10)	E-11					726,463.05	726,463.05
SECTION F-LOW INCIDENCE MATERIALS AND EQUIPMENT [E.C. 56836.22]							
Low Incidence PY December Pupil	F-1 60.00			57.00			251.00
Low Incidence Materials and Services	F-2 465.0000000000			465.0000000000			465.0000000000
Low Incidence Materials and Services	F-3 27,900.00			26,505.00			116,715.00
SECTION G-OUT OF HOME CARE - [E.C. 56836.165]							
Out of Home Care Apportionment	G-1 41,257.00			13,083.00			408,200.00
SECTION H-NPS/LCI EXTRAORDINARY COST POOL [56836.21]							
NPS Extraordinary Cost Pool	H-1 0.00			0.00			0.00
NPS Extraordinary Cost Pool	H-2 0.00			0.00			0.0000000000
NPS Extraordinary Cost Pool	H-3 0.00			0.00			0.00
SECTION I-ADJUSTMENT FOR NSS WITH DECLINING ENROLLMENT - [E.C. 56213]							
Prior Year Funding (Total Deductions	I-1 0.00			0.00			0.00
Current Year Funding (Total							
Deductions, Base, COLA, & Growth),	I-2 26,567,456.63			26,567,456.63			26,584,570.67
Adjustment, NSS with Declining ADA	I-3 0.00			0.00			0.00
SECTION J-APPORTIONMENT SUMMARY							
Base Apportionment (B-14)	J-1 4,230,551.11	583,244.14		5,051,627.56	21,347.96	0.00	26,833,430.85
COLA Apportionment (C-3)	J-2 0.00	0.00		0.00	0.00	0.00	0.00
Growth or Declining ADA Adjustment	J-3 (126,461.00)	(17,435.43)		(40,589.03)	0.00	0.00	(248,860.18)
Program Specialist/Regionalized Servi	J-4 0.00	0.00		0.00	0.00	726,463.05	726,463.05
Low Incidence (F-3)	J-5 27,900.00	0.00		26,505.00	0.00	0.00	116,715.00
Out of Home Care Apportionment (G-1)	J-6 41,257.00	0.00		13,083.00	0.00	0.00	408,200.00
NPS Extraordinary Cost Pool	J-7 0.00	0.00		0.00	0.00	0.00	0.00
Adjustment for NSS with Declining	J-8 0.00	0.00		0.00	0.00	0.00	0.00
Total Apportionment (Sum of J - 1 th	J-10 4,173,247.11	565,808.71		5,050,626.53	21,347.96	726,463.05	27,835,948.72
	OVSD-FNL	* OVSD SHAR PROG		WSD	* SELPA STF DEV	* SELPA RS/PS	TOTAL
	FROM PAGE 1						
FVSD	3,660,877.71						3,660,877.71
HBCSD	3,593,263.08						3,593,263.08
HBUSD	9,121,826.50						9,121,826.50
OVSD	4,173,247.11	565,808.71					4,739,055.82
WSD				5,050,626.53			5,050,626.53
SELPA	922,488.08				21,347.96	726,463.05	1,670,299.09
				WSD	* SELPA STF DEV	* SELPA RS/PS	27,835,948.74

NOTE Other than just COLA the Base Income fluctuates with the Base Proration Factor and the Growth or Decline of ADA. For our dedicated program allocations that are embedded in district base income and now our SELPA allocations a simple COLA calculation does not seem as accurate as it should be to fairly adjust for the changes that the individual districts see year by year. These embedded and SELPA objects have been identified with a " * ". For this current and subsequent AB602 computations these base income embedded values will be subjected to the Base Proration Factor, COLA and the Growth/Decline and SELPA values subjected to the Base Proration Factor and COLA for a more accurate increase or decrease each year.

WOCCE INCOME AND BUDGET 2019/2020 Estimated Actuals (EA) vs. 2020/2021 Proposed (B1)

6/2/2020

2019/2020 ESTIMATED ACTUALS (EA)		2020/2021 PROPOSED BUDGET (B1)				DIFF.	%DIFF			
I. INCOME	COLA	Unadjusted Reg. Ser.			COLA	Unadjusted Reg. Ser.				
A. Carry Over from Prior Year	COLA	0.00% IPSUs	\$	-	COLA	0.00% IPSUs	\$	-	0	
B. Carry-Over Low Incidence				61,781				0	(61,781)	-100.0%
C. Carry-Over - Staff Development				27,909				0	(27,909)	-100.0%
D. Income WOCCE Staff Development				0				0	0	
E. Copy Charges and Miscellaneous				0				0	0	
F. PY Adjustments				0				0	0	
G. Regional Services (AB602 Section F)				733,476				726,463	(7,013)	-1.0%
1. Prior Year Income				4,768				0	(4,768)	-100.0%
2. IPSU Funding Forward				467,206				472,734	5,528	1.2%
3. VI Funding Forward				444,497				449,754	5,257	1.2%
4. Low Incidence 251 X 466.18				117,011	251 X	465.00		116,715	(296)	-0.3%
5. AB602 Staff Development Funds				21,148				21,348	200	0.9%
Total State				1,788,106				1,787,014	(9,125)	-0.7%
H. Excess Costs Contribution	5424 X	251.13		1,362,141	5275 X	256.50		1,353,016	(9,125)	-0.7%
I. Total Gross Income				3,239,937				3,140,030	(99,907)	-3.1%
J. Deficits: Reg.Ser./Low Inc.	0.00%		0		0.00%		0			
IPSUs	0.00%		0		0.00%		0			
Total Deficits				0				0	0	
Total Income W/O Non-Shared				3,239,937				3,140,030	(99,907)	-3.1%
NON-SHARED PROGRAMS:										
K. Autism Program - Certificated				273,403				273,434	31	0.0%
L. AT/AAC Specialist				133,982				137,991	4,009	3.0%
M. Occupational/Physical Therapy				1,457,417				1,465,059	7,642	0.5%
N. NPS/NPA Tuition				2,500,162				2,269,361	(230,801)	-9.2%
O. Taxicab/Van Transportation				418,063				476,171	58,108	13.9%
P. County Tuition / Inter-District Tuition				1,874,091				1,922,518	48,427	2.6%
Q. ULS Licenses				52,065				52,065	0	
R. SIBS Licenses				0				0	0	
S. Low Incidence Chargeback				0				0	0	
T. Ongoing County Tuition				15,573				15,573	0	
				6,724,756				6,612,172	(112,584)	-1.7%
U. Prior Year									0	
V. Mental Health									0	
				6,724,756				6,612,172	(112,584)	-1.7%
W. NET INCOME				\$9,964,693				\$9,752,202	(212,491)	-2.1%

WOCCE INCOME AND BUDGET 2019/2020 Estimated Actuals (EA) vs. 2020/2021 Proposed (B1)

6/2/2020

2019/2020 ESTIMATED ACTUALS (EA)		2020/2021 PROPOSED BUDGET (B1)		DIFF.	%DIFF
II. BUDGET					
A.	Regional Services	1,377,164	1,378,539	1,375	0.1%
B.	Program Specialists	339,730	335,394	(4,336)	-1.3%
C.	Occupational/Physical Therapy	40,032	0	(40,032)	-100.0%
D.	Misc. Expenses (Audio & Facilities)	186,618	186,618	0	
E.	Low Incidence Materials	117,011	116,715	(296)	-0.3%
F.	SDC Itinerant Teachers	881,495	864,567	(16,928)	-1.9%
G.	All Other Operating	78,197	78,197	0	
H.	Carry-Over Low Incidence	61,781	0	(61,781)	-100.0%
I.	Carry-Over WOCCE Staff Development	27,399	0	(27,399)	-100.0%
J.	Carry-Over District Training / Staff Development	510	0	(510)	-100.0%
K.	Reserve for Economic Uncertainties	30,000	30,000	0	
L.	Reserve for General Counsel Litigation Support	100,000	150,000	50,000	50.0%
	Total Administrative Costs	3,239,937	3,140,030	(99,907)	-3.1%
M.	Expenses Paid by Responsible District(s)				
1.	Autism Program - Certificated	273,403	273,434	31	0.0%
2.	AT/AAC Specialist	133,982	137,991	4,009	3.0%
3.	Occupational/Physical Therapy	1,457,417	1,465,059	7,642	0.5%
4.	NPS/NPA Tuition	2,500,162	2,269,361	(230,801)	-9.2%
5.	Taxicab/Van Transportation	418,063	476,171	58,108	13.9%
6.	County Tuition / Inter-District Tuition	1,874,091	1,922,518	48,427	2.6%
7.	ULS Licenses	52,065	52,065	0	
8.	Low Incidence Chargeback	0	0	0	
9.	Ongoing County Tuition	15,573	15,573	0	
	Total Non-Shared Programs	6,724,756	6,612,172	(112,584)	-1.7%
N.	Prior Year Adjustment			0	
O.	Holding for Reduction in Growth			0	
P.	TOTAL EXPENSES/BUDGET	\$9,964,693	\$9,752,202	(212,491)	-2.1%
III. BALANCE					
A.	TOTAL INCOME	\$9,964,693	\$9,752,202		
B.	TOTAL BUDGET	9,964,693	9,752,202		
C.	BALANCE	\$0	\$0		

**WOCCE BUDGET 2020/2021
PROPOSED BUDGET**

Line	BUDGET DESCRIPTION	1920 EST ACTLS	diff	2021 PROPOSED	%chg	Line
1	Administrative Unit					1
2	Regional Services					2
3	WOCCE Executive Director Salary	\$184,009.00	\$1,840.00	\$185,849.00	1%	3
4	WOCCE Director Salary	\$162,481.00	\$1,625.00	\$164,106.00	1%	4
5	WOCCE General Counsel Salary	\$206,748.00	\$2,067.00	\$208,815.00	1%	5
6	Fiscal Manager Salary	\$130,260.00	\$1,303.00	\$131,563.00	1%	6
7	Executive Secretary Salary	\$74,376.00	\$2,744.00	\$77,120.00	4%	7
8	Senior Account Clerk Salary	\$65,037.00	\$693.00	\$65,730.00	1%	8
9	Administrative Secretary Salary	\$63,271.00	\$633.00	\$63,904.00	1%	9
10	WOCCE Executive Director Fringe	\$63,650.00	(\$4,532.00)	\$59,118.00	-7%	10
11	WOCCE Director Fringe	\$52,294.00	(\$4,107.00)	\$48,187.00	-8%	11
12	WOCCE General Counsel Fringe	\$87,870.00	(\$828.00)	\$87,042.00	-1%	12
13	Fiscal Manager Fringe	\$63,763.00	(\$333.00)	\$63,430.00	-1%	13
14	Executive Secretary Fringe	\$46,902.00	\$673.00	\$47,575.00	1%	14
15	Senior Account Clerk Fringe	\$44,109.00	\$175.00	\$44,284.00	0%	15
16	Administrative Secretary Fringe	\$28,582.00	(\$258.00)	\$28,324.00	-1%	16
17	Other Books	\$135.00		\$135.00		17
18	Supplies Administration	\$15,000.00		\$15,000.00		18
19	Equipment	\$2,110.00		\$2,110.00		19
20	Equipment Replacement	\$0.00		\$0.00		20
21	Professional Business	\$6,500.00		\$6,500.00		21
22	Mileage Reimbursement Only	\$75.00		\$75.00		22
23	Mileage Other Administration	\$6,456.00	(\$52.00)	\$6,404.00	-1%	23
24	Mileage WOCCE Directors	\$8,688.00	(\$69.00)	\$8,619.00	-1%	24
25	Professional Dues	\$2,900.00		\$2,900.00		25
26	Liability Insurance	\$0.00		\$0.00		26
27	Copier Lease	\$11,857.00		\$11,857.00		27
28	Equipment Maintenance	\$0.00		\$0.00		28
29	Supplies Warehouse - District	\$0.00		\$0.00		29
30	Duplicating	\$3,000.00		\$3,000.00		30
31	Professional Services - Non-Instruction	\$2,923.00	(\$199.00)	\$2,724.00	-7%	31
32	Legal Fees	\$5,000.00		\$5,000.00		32
33	San Joaquin - SEIS	\$37,968.00		\$37,968.00		33
34	Postage	\$1,200.00		\$1,200.00		34
35	SUBTOTAL: Regional Services	\$1,377,164.00	\$1,375.00	\$1,378,539.00	0%	35

**WOCCE BUDGET 2020/2021
PROPOSED BUDGET**

Line	BUDGET DESCRIPTION	1920 EST ACTLS	diff	2021 PROPOSED	%chg	Line
36	Program Specialists					36
37	Program Specialists Salary (1.90 FTE)	\$236,532.00	\$1,446.00	\$237,978.00	1%	37
38	Program Specialists Fringe	\$96,828.00	(\$5,782.00)	\$91,046.00	-6%	38
39	Supplies Administration	\$450.00		\$450.00		39
40	Equipment	\$950.00		\$950.00		40
41	Professional Business	\$0.00		\$0.00		41
42	Mileage	\$4,920.00		\$4,920.00		42
43	Duplicating	\$50.00		\$50.00		43
44	SUBTOTAL: Program Specialists	\$339,730.00	(\$4,336.00)	\$335,394.00	-1%	44
45	Occupational Therapy/Physical Therapy					45
46	Equipment	\$0.00		\$0.00		46
47	Professional Services - Contractor	\$40,032.00	(\$40,032.00)	\$0.00	-100%	47
48	SUBTOTAL: Occupational Therapy/Physical Therapy	\$40,032.00	(\$40,032.00)	\$0.00	-100%	48
49	Miscellaneous Operations					49
50	Facilities/Rents/Leases	\$117,914.00		\$117,914.00		50
51	Audiologist	\$68,704.00		\$68,704.00		51
52	Telephone Systems Charge	\$0.00		\$0.00		52
53	SUBTOTAL: Miscellaneous Operations	\$186,618.00	\$0.00	\$186,618.00	0%	53
54	Low-Incidence Materials					54
55	Materials and Equipment	\$117,011.00	(\$296.00)	\$116,715.00	0%	55
56	SUBTOTAL: Low-Incidence Materials	\$117,011.00	(\$296.00)	\$116,715.00	0%	56
57	SDC Itinerant Teachers					57
58	Teachers Salary (1.00 FTE, HI)	\$131,412.00	\$2,935.00	\$134,347.00	2%	58
59	VI Teacher Salary (4.00 FTE)	\$417,335.00	\$12,914.00	\$430,249.00	3%	59
60	VI Braille Transcriber Salary (0.9355 FTE)	\$62,322.00	\$624.00	\$62,946.00	1%	60
61	Teacher Fringe	\$45,516.00	(\$2,805.00)	\$42,711.00	-6%	61
62	VI Teacher Fringe	\$146,739.00	\$2,069.00	\$148,808.00	1%	62
63	VI Braille Transcriber Fringe	\$18,635.00	(\$444.00)	\$18,191.00	-2%	63
64	Instructional Materials	\$1,425.00		\$1,425.00		64
65	Equipment	\$3,290.00		\$3,290.00		65
66	Professional Business	\$1,000.00		\$1,000.00		66
67	Mileage	\$9,850.00		\$9,850.00		67
68	Supplies Warehouse - District	\$0.00		\$0.00		68
69	Duplicating	\$240.00		\$240.00		69

**WOCCE BUDGET 2020/2021
PROPOSED BUDGET**

Line	BUDGET DESCRIPTION	1920 EST ACTLS	diff	2021 PROPOSED	%chg	Line
70	Professional Services - Non-Instruction	\$42,221.00	(\$32,221.00)	\$10,000.00	-76%	70
71	Telephone Monthly	\$1,510.00		\$1,510.00		71
72	SUBTOTAL: SDC Itinerant Teachers	\$881,495.00	(\$16,928.00)	\$864,567.00	-2%	72
73	All Other Operating					73
74	Interpretors/Bilingual Aides/Translation	\$1,000.00		\$1,000.00		74
75	CAC Advisory Travel	\$5,000.00		\$5,000.00		75
76	AB602 Personnel Staff Development Funds	\$19,760.00		\$19,760.00		76
77	Local Staff Development	\$23,800.00		\$23,800.00		77
78	WOCCE Staff Development Funds	\$8,637.00		\$8,637.00		78
79	District Training / Staff Development / Consultants	\$20,000.00		\$20,000.00		79
80	SUBTOTAL: All Other Operating	\$78,197.00	\$0.00	\$78,197.00	0%	80
81	Contingency/Economic Uncertanties/Refund					81
82	Reserve	\$30,000.00		\$30,000.00		82
83	General Counsel Litigation Support Reserve	\$100,000.00	\$50,000.00	\$150,000.00	33%	83
84	Carry-Over Low Incidence	\$61,781.00	(\$61,781.00)	\$0.00	-100%	84
85	Carry-Over WOCCE Staff Development Funds	\$27,399.00	(\$27,399.00)	\$0.00	-100%	85
86	Carry-Over Refund	\$510.00	(\$510.00)	\$0.00	-100%	86
87	SUBTOTAL: Contingency/Economic Uncertanties/Refund	\$219,690.00	(\$39,690.00)	\$180,000.00	-18%	87
88	SUBTOTAL: Administrative Unit	\$3,239,937.00	(\$99,907.00)	\$3,140,030.00	-3%	88
89	Responsible District					89
90	Autism Program K12					90
91	Program Specialists Salary (1.50 FTE)	\$197,054.00	\$4,201.00	\$201,255.00	2%	91
92	Program Specialists Fringe	\$75,149.00	(\$4,170.00)	\$70,979.00	-6%	92
93	Professional Business	\$0.00		\$0.00		93
94	Mileage	\$1,200.00		\$1,200.00		94
95	Autism Consultant	\$0.00		\$0.00		95
96	Other	\$0.00		\$0.00		96
97	SUBTOTAL: Autism Program K12	\$273,403.00	\$31.00	\$273,434.00	0%	97
98	AT/AAC Specialist					98
99	AT/AAC Specialist Salary (1.00 FTE)	\$102,645.00	\$5,656.00	\$108,301.00	5%	99
100	AT/AAC Specialist Fringe	\$30,487.00	(\$1,647.00)	\$28,840.00	-5%	100
101	Mileage	\$850.00		\$850.00		101
102	SUBTOTAL: AT/ACC Specialist	\$133,982.00	\$4,009.00	\$137,991.00	3%	102

**WOCCE BUDGET 2020/2021
PROPOSED BUDGET**

Line	BUDGET DESCRIPTION	1920 EST ACTLS	diff	2021 PROPOSED	%chg	Line
103	Occupational/Physical Therapy K12 Funded by Services Provided					103
104	Occupational Therapists Salary (6.00 FTE)	\$663,629.00	\$2,078.00	\$665,707.00	0%	104
105	Physical Therapist Salary (3.00 FTE)	\$291,330.00	\$4,957.00	\$296,287.00	2%	105
106	Physical Therapist Fringe	\$159,911.00	\$314.00	\$160,225.00	0%	106
107	Occupational Therapists Fringe	\$329,032.00	\$293.00	\$329,325.00	0%	107
108	Supplies Administration	\$1,515.00		\$1,515.00		108
109	Professional Business	\$0.00		\$0.00		109
110	Mileage	\$12,000.00		\$12,000.00		110
111	Contracted Services	\$0.00		\$0.00		111
112	SUBTOTAL: Occupational Therapy K12 Funded by Service Provider	\$1,457,417.00	\$7,642.00	\$1,465,059.00	1%	112
113	NPS Tuition					113
114	Fountain Valley	\$237,283.00	(\$112,183.00)	\$125,100.00	-47%	114
115	Huntington Beach City	\$274,724.00	(\$99,190.00)	\$175,534.00	-36%	115
116	Huntington Beach High	\$1,089,453.00	\$323,500.00	\$1,412,953.00	23%	116
117	Ocean View	\$635,972.00	(\$217,236.00)	\$418,736.00	-34%	117
118	Westminster	\$262,730.00	(\$125,692.00)	\$137,038.00	-48%	118
119	SUBTOTAL: NPS Tuition	\$2,500,162.00	(\$230,801.00)	\$2,269,361.00	-9%	119
120	Taxicab/Van Transportation					120
121	Fountain Valley	\$126,847.00	(\$16,847.00)	\$110,000.00	-13%	121
122	Huntington Beach City	\$29,370.00	(\$14,328.00)	\$15,042.00	-49%	122
123	Huntington Beach High	\$98,460.00	\$72,053.00	\$170,513.00	42%	123
124	Ocean View	\$113,250.00	\$22,938.00	\$136,188.00	17%	124
125	Westminster	\$50,136.00	(\$5,708.00)	\$44,428.00	-11%	125
126	Holding	\$0.00		\$0.00		126
127	SUBTOTAL: Taxicab/Van Transportation	\$418,063.00	\$58,108.00	\$476,171.00	12%	127
128	County Tuition / Inter-District Tuition					128
129	Fountain Valley	\$314,160.00	(\$116,760.00)	\$197,400.00	-37%	129
130	Huntington Beach City	\$0.00		\$0.00	0%	130
131	Huntington Beach High	\$1,179,633.00	\$219,594.00	\$1,399,227.00	16%	131
132	Ocean View	\$68,909.00	(\$68,909.00)	\$0.00	-100%	132
133	Westminster	\$311,389.00	\$14,502.00	\$325,891.00	4%	133
134	SUBTOTAL: County Tuition / Inter-District Tuition	\$1,874,091.00	\$48,427.00	\$1,922,518.00	3%	134

**WOCCE BUDGET 2020/2021
PROPOSED BUDGET**

Line	BUDGET DESCRIPTION	1920 EST ACTLS	diff	2021 PROPOSED	%chg	Line
135	County Tuition Ongoing					135
136	Fountain Valley	\$8,091.00		\$8,091.00		136
137	Huntington Beach High	\$3,745.00		\$3,745.00		137
138	Westminster	\$3,737.00		\$3,737.00		138
139	SUBTOTAL: County Tuition Ongoing	\$15,573.00	\$0.00	\$15,573.00	0	139
140	Other Non-Shared					140
141	ULS and SIBS Licenses	\$52,065.00		\$52,065.00		141
142	Low Incidence Chargeback	\$0.00		\$0.00		142
143	SUBTOTAL: Other Non-Shared	\$52,065.00	\$0.00	\$52,065.00	0%	143
144	SUBTOTAL: Responsible District	\$6,724,756.00	(\$112,584.00)	\$6,612,172.00	-2%	144
145	TOTAL BUDGET	\$9,964,693.00	(\$212,491.00)	\$9,752,202.00	-2%	145

**WOCCE BUDGET 2020/2021
PROPOSED BUDGET**

		BUDGET ADJUSTMENTS (summary)
		2020/2021
2020/2021 Budgeted Amount	Adjustment Description	PROPOSED BUDGET
	AU Regional Services - Certificated Management - Salary Incr + Benefits Rate Adj	(\$5,243.00)
	AU Regional Services - Classified Management - Salary Incr + Benefits Rate Adj	\$2,157.00
	AU Regional Services - Confidential - Salary Incr + Benefits Rate Adj	\$3,417.00
	AU Regional Services - Classified - Salary Incr + Benefits Rate Adj	\$1,243.00
	AU Regional Services - Public Hearing Publishing Fees	(\$199.00)
	AU Program Specialist - Salary Inc + Benefits Rate Adj	(\$4,336.00)
	AU Occupational / Physical Therapy - Contracted Services Adj	(\$40,032.00)
	Low Incidence Materials - Decrease in Projected Funding Rate	(\$296.00)
	SDC Itinerant Teachers - Salary Incr + Benefits Rate Adj + ESY Hours	\$130.00
	VI Teachers - Salary Incr + Benefits Rate Adj + ESY Hours	\$14,983.00
	VI Braille Transcriber - Salary Incr + Benefits Rate Adj	\$180.00
	VI Itinerant Services - Contracted Services	(\$32,221.00)
	General Counsel Litigation Support Reserve Carryover	\$50,000.00
	PY Carryover Funds - Low Incidence - Not included in FY20/21	(\$61,781.00)
	PY Carryover Funds - WOCCE Staff Development - Not included in FY20/21	(\$27,909.00)
\$3,140,030.00	Administrative Budget Adjustments	(\$99,907.00)
	<i>percent change of Administrative Budget -3.08%</i>	
	Autism Program Specialist - Salary Incr + Benefits Rate Adj	\$31.00
	AT/AAC Specialist - Salary Incr + Benefits Rate Adj	\$4,009.00
	OTs - Salary Incr + Benefits Rate Adj + ESY Hours	\$2,371.00
	PTs - Salary Incr + Benefits Rate Adj + ESY Hours	\$5,271.00
	Contracted Services - NPS Tuition - FVSD	(\$112,183.00)
	Contracted Services - NPS Tuition - HBCSD	(\$99,190.00)
	Contracted Services - NPS Tuition - HBUHSD	\$323,500.00
	Contracted Services - NPS Tuition - OVSD	(\$217,236.00)
	Contracted Services - NPS Tuition - WSD	(\$125,692.00)
	Contracted Services - Transportation - FVSD	(\$16,847.00)
	Contracted Services - Transportation - HBCSD	(\$14,328.00)
	Contracted Services - Transportation - HBUHSD	\$72,053.00
	Contracted Services - Transportation - OVSD	\$22,938.00
	Contracted Services - Transportation - WSD	(\$5,708.00)
	Contracted Services - County Tuition - FVSD	(\$116,760.00)
	Contracted Services - County Tuition - HBUHSD	\$219,594.00
	Contracted Services - County Tuition - OVSD	(\$68,909.00)
	Contracted Services - County Tuition - WSD	\$14,502.00
\$6,612,172.00	Non-Shared Budget Adjustments	(\$112,584.00)
	<i>percent change of Non-Shared Budget -1.67%</i>	
\$9,752,202.00	Total Budget Adjustments	(\$212,491.00)

2020/2021 EXCESS COST CONTRIBUTION

6/02/2020

2020/2021 PROPOSED (B1)	FVSD	HBC	HBUHSD	OVSD	WSD	TOTAL
1. OCTOBER 2019 UDC	573	779	1,707	1,139	1,077	5,275
2. PERCENT TO TOTAL	10.86%	14.77%	32.36%	21.59%	20.42%	100.00%
3. 2018/2019 Excess Cost Estimate						
5,275 256.495924171	146,972.00	199,810.00	437,839.00	292,149.00	276,246.00	1,353,016.00
4. Autism Program	38,258.00	38,878.00	95,056.00	46,502.00	54,740.00	273,434.00
5. AT/AAC Specialist	34,498.00	34,498.00	-	34,497.00	34,498.00	137,991.00
6. Occupational Therapy	232,664.00	-	167,150.00	268,784.00	334,299.00	1,002,897.00
7. Physical Therapy	69,007.00	53,320.00	53,760.00	145,329.00	140,746.00	462,162.00
8. NPS/NPA Tuition	125,100.00	175,534.00	1,412,953.00	418,736.00	137,038.00	2,269,361.00
9. Taxicab/Van Transportation	110,000.00	15,042.00	170,513.00	136,188.00	44,428.00	476,171.00
10. County Tuition / Inter-District Tuition	197,400.00	-	1,399,227.00	-	325,891.00	1,922,518.00
11. Ongoing County Tuition	8,091.00	-	3,745.00	-	3,737.00	15,573.00
12. Purchase of ULS Licences	7,514.00	2,461.00	18,766.00	4,399.00	18,925.00	52,065.00
13. Low Incidence Chargebacks	-	-	-	-	-	-
14. TOTAL CONTRIBUTION	969,504.00	519,543.00	3,759,009.00	1,346,584.00	1,370,548.00	7,965,188.00
15. NET EXCESS COST CONTRIBUTION	146,972.00	199,810.00	437,839.00	292,149.00	276,246.00	1,353,016.00
16. Collections to Date	0.00	0.00	0.00	0.00	0.00	0.00
17. Balance	146,972.00	199,810.00	437,839.00	292,149.00	276,246.00	1,353,016.00
18. Monthly CONTRIBUTION Deduct	12,248.00	16,651.00	36,487.00	24,346.00	23,021.00	112,753.00

	2019/2020 ESTIMATED ACTUALS (EA) Excess Cost Contribution		2020/2021 PROPOSED (B1) Excess Cost Contribution		DIFFERENCE	Excess Cost % Change	UDC %Change
	Excess Cost	2018 DEC UDC Count	Excess Cost	2019 OCT UDC Count			
FVSD	\$149,173.00	594	\$146,972.00	573	(\$2,201.00)	-1.5%	-3.5%
HBC	\$208,942.00	832	\$199,810.00	779	(\$9,132.00)	-4.4%	-6.4%
HBH	\$427,176.00	1,701	\$437,839.00	1,707	\$10,663.00	2.5%	0.4%
OVSD	\$302,865.00	1,206	\$292,149.00	1,139	(\$10,716.00)	-3.5%	-5.6%
WSD	\$273,985.00	1,091	\$276,246.00	1,077	\$2,261.00	0.8%	-1.3%
TOTAL	\$1,362,141.00	5,424	\$1,353,016.00	5,275	(\$9,125.00)	-0.7%	-2.7%
Excess Cost per UDC	251.132190265		256.495924171		5.363733905	2.1%	

WEST ORANGE COUNTY CONSORTIUM FOR SPECIAL EDUCATION

NPA/NPS/RTC Contracted Services Summary

Type of Placement	Proposed Budget Projections			# ISAs	# Masters	Total	%
	AB602	MH	Total				
FVSD							
Independent Contractor	-	-	-	0	0	0	0%
Non-Public Agency	5,900.00	-	5,900.00	2	2	4	33%
NPS Day School	119,200.37	8,271.20	127,471.57	3	3	6	50%
Residential Placement	-	132,833.08	132,833.08	1	1	2	17%
FVSD NPS/NPA Contracted Services	125,100.37	141,104.28	266,204.65	6	6	12	11%
HBCSD							
Independent Contractor	-	-	-	0	0	0	0%
Non-Public Agency	7,725.00	-	7,725.00	1	1	2	29%
NPS Day School	167,809.41	-	167,809.41	3	2	5	71%
Residential Placement	-	-	-	0	0	0	0%
HBCSD NPS/NPA Contracted Services	175,534.41	-	175,534.41	4	3	7	7%
HBUHSD							
Independent Contractor	24,000.00	25,000.00	49,000.00	1	1	2	3%
Non-Public Agency	51,377.53	-	51,377.53	19	2	21	32%
NPS Day School	1,337,575.64	93,983.12	1,431,558.76	20	8	28	42%
Residential Placement	-	1,356,133.21	1,356,133.21	8	7	15	23%
HBUHSD NPS/NPA Contracted Services	1,412,953.17	1,475,116.33	2,888,069.50	48	18	66	62%
OVSD							
Independent Contractor	-	-	-	0	0	0	0%
Non-Public Agency	4,916.67	-	4,916.67	1	1	2	15%
NPS Day School	413,819.38	33,576.29	447,395.67	7	4	11	85%
Residential Placement	-	-	-	0	0	0	0%
OVSD NPS/NPA Contracted Services	418,736.05	33,576.29	452,312.34	8	5	13	12%
WSD							
Independent Contractor	-	-	-	0	0	0	0%
Non-Public Agency	10,000.00	-	10,000.00	1	1	2	25%
NPS Day School	127,038.34	18,138.60	145,176.94	3	3	6	75%
Residential Placement	-	-	-	0	0	0	0%
WSD NPS/NPA Contracted Services	137,038.34	18,138.60	155,176.94	4	4	8	8%
SELPA							
Independent Contractor	24,000.00	25,000.00	49,000.00	1	1	2	2%
Non-Public Agency	79,919.20	-	79,919.20	24	7	31	29%
NPS Day School	2,165,443.14	153,969.21	2,319,412.35	36	20	56	53%
Residential Placement	-	1,488,966.29	1,488,966.29	9	8	17	16%
SELPA NPS/NPA Contracted Services	2,269,362.34	1,667,935.50	3,937,297.84	70	36	106	100%

**GRANT ALLOCATIONS
2020-2021
PROPOSED BUDGET PROJECTIONS**

GRANT		RESOURCE		GRANT AMOUNT	RECEIVED	% RECEIVED
Basic Local Assistance		3310		8,327,823.00	0.00	0.00%
	FVSD	HBCSD	HBUHSD	OVSD	WSD	WOCCE
Allocation	1,148,241.00	1,230,589.00	2,609,323.00	1,573,095.00	1,766,575.00	0.00
Received	0.00	0.00	0.00	0.00	0.00	0.00
<i>Balance 100%</i>	<i>1,148,241.00</i>	<i>1,230,589.00</i>	<i>2,609,323.00</i>	<i>1,573,095.00</i>	<i>1,766,575.00</i>	<i>0.00</i>
Federal Preschool		3315		233,449.00	0.00	0.00%
	FVSD	HBCSD	HBUHSD	OVSD	WSD	WOCCE
Allocation	27,843.00	46,404.00	0.00	84,241.00	74,961.00	0.00
Received	0.00	0.00	0.00	0.00	0.00	0.00
<i>Balance 100%</i>	<i>27,843.00</i>	<i>46,404.00</i>	<i>0.00</i>	<i>84,241.00</i>	<i>74,961.00</i>	<i>0.00</i>
Federal Mental Health		3327		517,807.00	0.00	0.00%
	FVSD	HBCSD	HBUHSD	OVSD	WSD	WOCCE
Allocation	0.00	0.00	0.00	0.00	0.00	517,807.00
Received	0.00	0.00	0.00	0.00	0.00	0.00
<i>Balance 100%</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>517,807.00</i>
State Mental Health Entitlement		6512		2,894,926.00	0.00	0.00%
	FVSD	HBCSD	HBUHSD	OVSD	WSD	WOCCE
Allocation	261,846.00	122,696.00	1,775,111.00	180,333.00	190,898.00	364,042.00
RTC/NPS MH Costs	(141,104.00)	0.00	(1,475,117.00)	(33,576.00)	(18,139.00)	1,667,936.00
Final Rcvable	120,742.00	122,696.00	299,994.00	146,757.00	172,759.00	2,031,978.00
Received	0.00	0.00	0.00	0.00	0.00	0.00
<i>Balance 100%</i>	<i>120,742.00</i>	<i>122,696.00</i>	<i>299,994.00</i>	<i>146,757.00</i>	<i>172,759.00</i>	<i>2,031,978.00</i>
Preschool Staff Development		3345		2,320.00	0.00	0.00%
	FVSD	HBCSD	HBUHSD	OVSD	WSD	WOCCE
Allocation	277.00	461.00	0.00	837.00	745.00	0.00
Received	0.00	0.00	0.00	0.00	0.00	0.00
<i>Balance 100%</i>	<i>277.00</i>	<i>461.00</i>	<i>0.00</i>	<i>837.00</i>	<i>745.00</i>	<i>0.00</i>
Early Intervention		3385		85,873.00	0.00	0.00%
	FVSD	HBCSD	HBUHSD	OVSD	WSD	WOCCE
Allocation	0.00	0.00	0.00	0.00	20,000.00	65,873.00
Received	0.00	0.00	0.00	0.00	0.00	0.00
<i>Balance 100%</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>20,000.00</i>	<i>65,873.00</i>
Alternative Dispute Resolution		3395		14,601.00	0.00	0.00%
	FVSD	HBCSD	HBUHSD	OVSD	WSD	WOCCE
Allocation	0.00	0.00	0.00	0.00	0.00	14,601.00
Received	0.00	0.00	0.00	0.00	0.00	0.00
<i>Balance 100%</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>14,601.00</i>
Infant Discretionary		6515		6,686.00	0.00	0.00%
	FVSD	HBCSD	HBUHSD	OVSD	WSD	WOCCE
Allocation	397.00	861.00	0.00	2,714.00	2,714.00	0.00
Received	0.00	0.00	0.00	0.00	0.00	0.00
<i>Balance 100%</i>	<i>397.00</i>	<i>861.00</i>	<i>0.00</i>	<i>2,714.00</i>	<i>2,714.00</i>	<i>0.00</i>
AB 602 Special Education Apportionment		6500		27,835,949.00	0.00	0.00%
	FVSD	HBCSD	HBUHSD	OVSD	WSD	WOCCE
Allocation	3,653,438.00	3,584,893.00	9,075,326.00	4,711,156.00	5,024,122.00	1,787,014.00
Received	0.00	0.00	0.00	0.00	0.00	0.00
<i>Balance 100%</i>	<i>3,653,438.00</i>	<i>3,584,893.00</i>	<i>9,075,326.00</i>	<i>4,711,156.00</i>	<i>5,024,122.00</i>	<i>1,787,014.00</i>

2020/2021 DISTRIBUTION OF MENTAL HEALTH FUNDING

Educationally Related Mental Health Services Costs and Allocations

Estimated Award Allocations

Proposed Budget Report - 06/02/20

Available Funds

Federal - 3327	18,007	
Fed - 3327 ADA	517,807	535,814
State - 6512	2,894,926	
Total	\$ 3,430,740	TOTAL FEDERAL

Fed - 3327 ADA	
ORIGINAL	517,807
AMENDMENT	
FINAL	517,807

FEDERAL RESOURCE 3327 ALLOCATIONS

TOTAL SELPA FEDERAL EXPENDITURES	
Compass Center 20/21 Applied to 3327	509,232
WOCCE MH Support Program Specialist	-
Indirect Cost (5.22 %)	26,582
TOTAL INITIAL SELPA FEDERAL EXPENDITURES	\$ 535,814

Selpa Expenditures by Award	
3327	18,007
3327 ADA	517,807
TOT SELPA EXP	535,814

Avail Funds	FED - 3327	
	\$ 535,814	TOTAL INITIAL FEDERAL EXPENDITURES
	\$ (535,814)	
	\$ -	
\$ -	Remainder to be allocated by ADA	

Federal 3327 ADA Allocations

District	19/20 P1	%tage	Remainder ADA Allocation	Initial Selpa Expenditures	FED - 3327 ADA Total Allocation	ADJUSTMENT	TOTAL 3327 ALLOCATIONS	\$ Per ADA Allocation
FVSD	6,162.72	13.99%	-		-	-	-	\$ -
HBCSD	6,262.44	14.22%	-		-	-	-	\$ -
HBUHSD	15,311.74	34.76%	-		-	-	-	\$ -
OVSD	7,490.54	17.01%	-		-	-	-	\$ -
WSD	8,817.65	20.02%	-		-	-	-	\$ -
WOCCE	-	0.00%	-	535,814	535,814	-	535,814	\$ 12.00
Total	44,045.09	100.00%	\$ -	\$ 535,814	\$ 535,814	\$ -	\$ 535,814	\$ 12.00

STATE RESOURCE 6512 ALLOCATIONS

TOTAL INITIAL SELPA STATE EXPENDITURES	
20/21 District RTC Mental Health/NPS Expenditures	\$ 1,667,936
RTC Mental Health Travel	15,000
Compass Center 20/21 Applied to 6512	331,726
Indirect Cost (5.22 %)	17,316
TOTAL INITIAL SELPA STATE EXPENDITURES	\$ 2,031,978

20/21 RTC Mental Health/NPS Expenditures Detail		
District	RTC MH & NPS Contracts	Total
FVSD	141,104	141,104
HBCSD	-	-
HBUHSD	1,475,117	1,475,117
OVSD	33,576	33,576
WSD	18,139	18,139
TOTAL	1,667,936	1,667,936

Avail Funds	STATE - 6512	
	\$ 2,894,926	TOTAL INITIAL SELPA STATE EXPENDITURES
	\$ (2,031,978)	
	\$ 862,948	
\$ 862,948	Remainder to be allocated by ADA	

State Resource 6512 Allocations

District	19/20 P1	%tage	Remainder Allocation	Total Initial SELPA State Exp	STATE - 6512 Total Allocation	RTC/NPS Costs Paid By SELPA	FINAL RCVBLE	\$ Per ADA Allocation
FVSD	6,162.72	13.99%	\$ 120,742	\$ 141,104	\$ 261,846	\$ (141,104)	\$ 120,742	\$ 42
HBCSD	6,262.44	14.22%	122,696	-	122,696	-	122,696	\$ 20
HBUHSD	15,311.74	34.76%	299,994	1,475,117	1,775,111	(1,475,117)	299,994	\$ 116
OVSD	7,490.54	17.01%	146,757	33,576	180,333	(33,576)	146,757	\$ 24
WSD	8,817.65	20.02%	172,759	18,139	190,898	(18,139)	172,759	\$ 22
WOCCE	-	0.00%	-	364,042	364,042	1,667,936	2,031,978	\$ 8
Total	44,045.09	100.00%	\$ 862,948	\$ 2,031,978	\$ 2,894,926	\$ -	\$ 2,894,926	\$ 66

LOCAL PLAN
Section A: Contacts and Certifications
SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education

Special Education Division

January 2020

Section A: Contacts and Certifications

SELPA

Fiscal Year

Contact Information and Certification Requirements

From the five choices below, check the box that best represents the Special Education Local Plan Area's (SELPA's) planned submission to the CDE:

- Initial Local Plan (new SELPAs only)
- Annual Plan
- Amended Governance and Administration
- Amended Annual Plan
- Amended Local Educational Agency Membership

Special Education Local Plan Area Contact Information

Include current contact information for the SELPA administrator and the administrative unit and fiscal agency responsible for the implementation of the local plan.

Special Education Local Plan Area Administrator

SELPA administrator position changes do not require amendments to the local plan. However, in such cases, new SELPA administrators assume the responsibility for the contents and implementation of the last submitted and approved local plan filed with the California Department of Education (CDE).

SELPA Contact Information

SELPA Name	<input type="text" value="West Orange County Consortium for Special Educ"/>		
SELPA Code	<input type="text" value="3020"/>		
Street Address	<input type="text" value="5832 Bolsa Ave."/>	Zip Code	<input type="text" value="92649"/>
City	<input type="text" value="Huntington Beach"/>	County	<input type="text" value="Orange"/>
Administrator First Name	<input type="text" value="Jimmy"/>		
Administrator Last Name	<input type="text" value="Templin"/>		
Email	<input type="text" value="jtemplin@hbuhds.edu"/>		
Telephone	<input type="text" value="714-903-7000"/>	Extension	<input type="text"/>
Contact Title	<input type="text" value="Executive Director"/>		
Web Address	<input type="text" value="woccse.hbuhds.edu"/>		

Section A: Contacts and Certifications

SELPA

Fiscal Year

Responsible Local Agency (RLA)/Administrative Unit (AU) Contact Information

RLA/AU	<input type="text" value="Huntington Beach Union High School District"/>		
Street Address	<input type="text" value="5832 Bolsa Ave."/>	Zip Code	<input type="text" value="92649"/>
City	<input type="text" value="Huntington Beach"/>	County	<input type="text" value="Orange"/>
Superintendent First Name	<input type="text" value="Clint"/>	Last Name	<input type="text" value="Harwick"/>
Email	<input type="text" value="charwick@hbuhds.edu"/>		
Telephone	<input type="text" value="714-903-7000"/>	Extension	<input type="text"/>
Web Address	<input type="text" value="www.hbuhds.edu"/>		

Special Education Local Plan Agency Review Requirements

Community Advisory Committee

The SELPA must provide the local plan Governance and Administration component (Section B) to the Community Advisory Committee (CAC) for review. The CAC must be provided with at least 30 days to conduct this review.

The local plan was provided to the CAC for review on what date

County Office of Education

(California Education Code (EC) sections 56140, 56195.1(c), and 56205)

Within 45 days, the County Office of Education (COE), or COEs (as applicable) must approve or disapprove any proposed initial local plan submitted by a local educational agency (LEA) or group of LEAs within the county or counties, and any amendment to the Governance and Administration element thereafter.

COE responsible for approving the Local Plan is the

The local plan was submitted to the COE on what date

Section A: Contacts and Certifications

SELPA

Fiscal Year

Public Hearing Requirements

Local Educational Agency

Annual Budget and Service Plans (Sections D, E, and Attachments)

LEAs participating in a SELPA's governance structure are not required to convene a separate public hearing for the adoption of the Annual Budget and Service Plans. However, LEAs must post PH notices at each school site with information related to the SELPA's PH for the adoption of the Annual Budget Plan, and/or Annual Service Plan at least 15 days before the hearing. Evidence of the posting should be maintained and made available upon request by the CDE.

Special Education Local Plan Area

Annual Budget and Services Plans (Sections D, E, and Attachments)

A PH notice for the adoption of the Annual Budget and/or Annual Service Plan(s) shall be posted at least 15 days before the hearing.

Annual Budget Plan PH Posting Date	<input type="text" value="May 11, 2020"/>
Annual Budget Plan PH Date	<input type="text" value="May 26, 2020"/>
Annual Services Plan PH Posting Date	<input type="text" value="May 11, 2020"/>
Annual Services Plan PH Date	<input type="text" value="May 26, 2020"/>

Submitting the Local Plan to the California Department of Education

STEP 1:

Section A is required when submitting any and all local plan sections to the CDE for approval.

STEP 2:

Select the radio button and check-box that represents whether the SELPA's organization is a single-LEA, or multiple-LEA structure; and the membership participation (including charter schools, COEs, and whether the SELPA meets the criteria for a small and sparse SELPA).

- Single-LEA**
- Multiple-LEAs**
- Charter Schools Only
- LEAs Only (including Charter LEAs)

Section A: Contacts and Certifications

SELPA

Fiscal Year

COE/LEA

Small and Sparse (EC sections 56211 through 56212)

STEP 3:

Is the local plan component (Governance and Administration, Annual Budget Plan, or Annual Service Plan) an amendment to a previously submitted plan?

Yes No If "Yes," enter the fiscal year of the previously approved plan

STEP 4:

Include the agency, name, and title of the participants who collaborated in the development of the local plan sections. Select the "Add" button to insert a new row and the "-" button to delete the corresponding row.

Add	Agency	First and Last Name	Title	Section
-	FVSD	Jennifer Weimer	CAC Member	Multiple Sections
-	FVSD	Stephanie Jensen	CAC Member	Multiple Sections
-	HBCSD	Kari Cone	CAC Member	Multiple Sections
-	HBCSD	Jamie Divis	CAC Member	Multiple Sections
-	HBCSD	Linda Stame	CAC Member	Multiple Sections
-	HBUHSD	Amy Tompkins	CAC Member	Multiple Sections
-	HBUHSD	Lan Tran	CAC Member	Multiple Sections
-	HBUHSD	Nina Jones	CAC Member	Multiple Sections
-	OVSD	Bobby Guillen	CAC Member	Multiple Sections
-	OVSD	Leah Allen	CAC Member	Multiple Sections
-	OVSD	Chileen Spaulding	CAC Member	Multiple Sections
-	WSD	Olivia Ortega	CAC Member	Multiple Sections
-	WSD	MyLinh McDonald	CAC Member	Multiple Sections
-	WSD	Jocelin Carmona	CAC Member	Multiple Sections

Section A: Contacts and Certifications

SELPA West Orange County Consortium for Special E

Fiscal Year 2020-21

Add	Agency	First and Last Name	Title	Section
-	FVSD	Kate Smith	Administrator	Multiple Sections
-	HBCSD	Stacy Wheat	Administrator	Multiple Sections
-	HBUHSD	Doug Siembieda	Administrator	Multiple Sections
-	OVSD	Reagan Headrick	Administrator	Multiple Sections
-	WSD	Darek Jaronczyk	Administrator	Multiple Sections
-	WOCCSE	Jimmy Templin	Administrator	Multiple Sections
-	WOCCSE	Lindy Leech-Painter	Administrator	Multiple Sections
-	WOCCSE	Rachel Rios	Finance	Multiple Sections
-	WOCCSE	Heidi Goble	Administrator	Multiple Sections
-	HBUHSD	Jennifer Bledsoe	Parent	Multiple Sections
-	OVSD	Kim Davis	Special Ed. Teacher	Multiple Sections
-	OVSD	Lily Seelig	General Ed. Teacher	Multiple Sections
-	OVSD	Kristen Spencer	General Ed. Teacher	Multiple Sections
-	OVSD	Sara Ostoparvour	General Ed. Teacher	Multiple Sections
-	FVSD	Page Hertzberg	General Ed. Teacher	Multiple Sections
-	HBUHSD	Kendra Rosales	General Ed. Teacher	Multiple Sections
-	HBCSD	Cheryl Nord	Special Ed. Teacher	Multiple Sections
-	HBUHSD	Nikki Jo Brandt	Special Ed. Teacher	Multiple Sections
-	WOCCSE	Erica Wagner	Resource Specialist	Multiple Sections
-	WSD	Kristin Lomeli	Resource Specialist	Multiple Sections
-	HBUHSD	Alison Peterson	Resource Specialist	Multiple Sections
-	OVSD	Chileen Spaulding	Administrator	Multiple Sections
-	OVSD	Keith Farrow	Finance	Multiple Sections
-	WSD	Sandy Poteet	Finance	Multiple Sections

Section A: Contacts and Certifications

SELPA

Fiscal Year

STEP 5:

Select the check box to indicate which of the five certifications are being submitted. Include the total number of each type of certification being submitted.

<input type="checkbox"/> Certification 1	Number Submitted	<input type="text"/>
<input checked="" type="checkbox"/> Certification 2	Number Submitted	<input type="text" value="1"/>
<input type="checkbox"/> Certification 3	Number Submitted	<input type="text"/>
<input type="checkbox"/> Certification 4	Number Submitted	<input type="text"/>
<input type="checkbox"/> Certification 5	Number Submitted	<input type="text"/>

STEP 6:

Make sure all applicable certifications are signed electronically and are attached to this pdf.

STEP 7:

Electronically submit the completed section(s) to the CDE at SELPALocalPlan@cde.ca.gov. SELPAs may individually email the corresponding Sections (B, D, E), and the Attachments file to the CDE in the same manner. Or, SELPA may attach all files to a single email.

IMPORTANT: Include the SELPA name, "Local Plan" and the Sections (A, B, D, E, and/or Attachments) being submitted in the "Subject" line of all emails sent to the CDE.

Section A: Contacts and Certifications

SELPA

Fiscal Year

Certification 1: Governance and Administration

Certification 1 is required for an initial Section B submission to the CDE, and each subsequently amended submission.

I certify the attached Governance and Administration local plan section has been adopted at LEA public hearings by the represented local board(s) (LEA/county) and is the basis for the operation and administration of special education programs. I further assure the agency(ies) represented herein will meet all applicable requirements of state and federal laws, regulations, and state policies and procedures, including compliance with the Individuals with Disabilities Education Act (IDEA), Title 20 of *United States Code (USC)* 1400 et seq., implementing regulations under Title 34 *Code of Federal Regulations (34 CFR)* Parts 300 and 303, 29 *USC* 705 (20) and 794-794b, the Federal Rehabilitation Act of 1973 as amended, the provisions of the California *EC* Part 30, and Chapter 3 Division 1 of Title 5 of the *California Code of Regulations (5 CCR)*. Copies of all interagency agreements have been attached to the Governance and Administration section of the local plan.

I further certify written agreements have been developed and entered into by LEAs participating in the local plan. Such agreements include, but are not limited to all provisions pursuant to *EC* Section 56195.7.

Web address where the SELPA local plan, including all sections, is posted.

RLA/AU Authorized Agent

Date

Local Governance Council Chairperson

Date

SELPA Administrator

Date

Section A: Contacts and Certifications

SELPA

Fiscal Year

Certification 2: Annual Budget Plan and Annual Service Plan

Certification 2 is required for an initial Section D, and/or E submission to the CDE and each subsequent annual revision.

I certify the attached local plan section(s) including, (1) the Annual Budget Plan; and/or (2) the Annual Service Plan has/have was/were adopted at a SELPA public hearing and is/are the basis for the operation and administration of special education programs specified herein. I further assure the agency(ies) represented will meet all applicable requirements of state and federal laws, regulations, and state policies and procedures, including compliance with the Individuals with Disabilities Education Act (IDEA), 20 USC 1400 et seq., and implementing regulations under 34 CFR Parts 300 and 303, 29 USC 705 (20) and 794-794b, the Federal Rehabilitation Act of 1973 as amended, the provisions of the California EC Part 30, and Chapter 3 Division 1 of 5 CCR.

Web address where the SELPA local plan, including all sections, is posted.

RLA/AU Authorized Agent

Date

Local Governance Council Chairperson

Date

SELPA Administrator

Date

LOCAL PLAN

Section D: Annual Budget Plan

SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education

Special Education Division

Section D: Annual Budget Plan

SELPA

Fiscal Year

D. Budget Plan

Each special education local plan area (SELPA) must have a responsible local agency or an administrative unit (RLA/AU), which is the legal entity that receives funds and is responsible for seeing that every eligible child receives appropriate services.

Public Hearing Notice Posting Date:

The Budget Plan was adopted at a SELPA public hearing on (date):

Projected special education budget funding, revenues, and expenditures by local educational agencies (LEAs) are specified in **Attachments II–V**. This includes supplemental aids and services provided to meet the needs of students with disabilities as defined by the Individuals with Disabilities Education Act (IDEA), as well as those who are placed in regular education classrooms and environments, and those who have been identified with low incidence disabilities who also receive special education services. Enter the following information:

RLA/AU Name

Number of LEAs

SELPA Mission Statement—(this field is optional)

SELPA Beliefs—(this field is optional)

SELPA Support Provided to LEAs

Section D: Annual Budget Plan

SELPA

Fiscal Year

Table 1: Special Education Revenue by Source

Using the fields below, identify the special education revenues by funding source. The total revenue and the percent of total funding by source is automatically calculated.

Funding Revenue Source	Amount	Percentage of Total Funding
Assembly Bill (AB) 602 State Aid	<input type="text" value="\$27,836,606"/>	26.47%
AB 602 Property Taxes	<input type="text" value="\$0"/>	0.00%
Federal IDEA Part B	<input type="text" value="\$8,590,650"/>	8.17%
Federal IDEA Part C	<input type="text" value="\$85,873"/>	0.08%
State Infant/Toddler	<input type="text" value="\$349,617"/>	0.33%
Preschool	<input type="text" value="\$0"/>	0.00%
State Mental Health	<input type="text" value="\$2,894,926"/>	2.75%
Federal Mental Health	<input type="text" value="\$680,285"/>	0.65%
Other <input type="text" value="Other Federal/State Grants"/>	<input type="text" value="\$891,139"/>	0.85%
Other <input type="text" value="Other Local Rev/Contributions"/>	<input type="text" value="\$63,852,452"/>	60.71%
Total Revenue	105,181,548	100.00%

Using the form template provided in **Attachment II**, complete a distribution of revenues to all LEAs participating in the SELPA by funding source.

Section D: Annual Budget Plan

SELPA West Orange County Consortium for Special E

Fiscal Year 2020-21

Table 2: Total Budget by Object Codes

Object Code	Amount	Percentage of Total Funding
Object Code 1000—Certificated Salaries	42,224,768	40.14%
Object Code 2000—Classified Salaries	22,603,146	21.49%
Object Code 3000—Employee Benefits	25,013,035	23.78%
Object Code 4000—Supplies	\$841,140	0.80%
Object Code 5000—Services and Operations	10,998,369	10.46%
Object Code 6000—Capital Outlay	\$35,000	0.03%
Object Code 7000—Other Outgo and Financing*	\$3,466,090	3.30%
Total Expenditures	105,181,548	100.00%

Using the templates provided in **Attachment III**, complete a distribution of projected expenditures by LEAs participating in the SELPA by object code.

*Include a description of the expenditures identified under object code 7000:

Payments to Other School Districts and County Office for student placements.
Indirect costs for applicable federal and state grant programs.

SELPA

Fiscal Year

Table 3: Federal, State, and Local Revenue Summary

Using the fields below, identify funding by revenue jurisdiction and percent of total budget.

Revenue Source	Amount	Percentage of Total Funding
State Special Education Revenue	<input type="text" value="31,412,835"/>	29.87%
Federal Revenue	<input type="text" value="\$9,916,261"/>	9.43%
Local Contribution	<input type="text" value="63,852,452"/>	60.71%
Total Revenue From All Sources	105,181,548	100.00%

Using the form template provided in **Attachment IV**, provide a complete distribution of revenues to all LEAs participating in the SELPA by federal and state funding source.

Special Education Local Plan Area Funding Distribution

Describe the basic premise of the SELPA Allocation Plan for distributing dollars as closely as possible to how they are earned.

Special Education income is distributed to each district pursuant to the annual ADA for each district.

Describe how the SELPA distributes IDEA revenues to the LEAs, including the models used to provide services to member LEAs:

IDEA revenues are distributed to LEAs based on Unduplicated pupil counts (UDC) associated with each IDEA grant (i.e., age level grants).
 Mental Health revenues are first used to fund all ERMHS-related expenditures for students at each LEA who receive services including Residential Treatment Center (RTCs) Mental Health and related costs. Any remaining funds are distributed to each LEA pursuant to the P-2 ADA for support of local mental health services.
 IDEA Early Intervention and ADR Expansion Grants are maintained at the SELPA level and used to provide IFSP case management, respite costs, and staff development activities to all member districts.

Section D: Annual Budget Plan

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Table 4: Special Education Local Plan Area Operating Expenditures

Using the fields below, identify the total projected SELPA operating expenditures by SELPA accounting codes, the amount, and the percent of total expenses .

Accounting Categories and Codes		Amount	Percentage of Total
Certificated Salaries Code	<input type="text" value="50505060"/>	<input type="text" value="\$799,112"/>	33.70%
Classified Salaries Code	<input type="text" value="50505060"/>	<input type="text" value="\$545,318"/>	23.00%
Employee Benefits Code	<input type="text" value="50505060"/>	<input type="text" value="\$653,750"/>	27.57%
Supplies Code	<input type="text" value="50505060"/>	<input type="text" value="\$23,935"/>	1.01%
Services and Operations Code	<input type="text" value="50505060"/>	<input type="text" value="\$349,100"/>	14.72%
Capital Outlay Code	<input type="text" value="50505060"/>	<input type="text" value="\$0"/>	0.00%
Other Outgo/Financing Code	<input type="text" value="50505060"/>	<input type="text" value="\$0"/>	0.00%
Total Operating Expenditures		\$2,371,215	100.00%

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Table 5: Projected Expenditures for Supplemental Aids and Services in the Regular Classroom for Students with Low Incidence Disabilities

Enter the total revenue expenditures for supplemental aids and services for students with disabilities who are placed in the regular education classroom and for those who are identified with low incidence disabilities.

Total Federal and State Revenue budgeted for Supplemental Aids and Service Expenditures in the Regular Classroom Setting	\$3,480,167
Total Federal and State Funding	41,329,096
Percent of Total LEA Federal and State Revenue Expenditures for Supplemental Aids and Services in the Regular Classroom Setting	8.42%
Total Projected Federal and State Revenue budgeted for Students with Low Incidence Disability Expenditures.	\$1,184,269
Percent of Total LEA Federal and State Revenue Expenditures for Students with Low Incidence Disabilities	2.87%

Using the form template provided in **Attachment V**, provide a complete distribution of projected federal and state revenue expenditures by LEAs participating in the SELPA.

LOCAL PLAN
Section E: Annual Service Plan
SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education
Special Education Division

Section E: Annual Service Plan

SELPA: West Orange County Consortium for Special E

Fiscal Year: 2020-21

E. Annual Service Plan

California *Education Code (EC)* sections 56205(b)(2) and (d); 56001; and 56195.9

The annual service plan shall be adopted at a public hearing held by the Special Education Local Plan Area (SELPA). Notice of this hearing shall be posted in each school in the SELPA at least 15 days before the hearing. The annual service plan may be revised during any fiscal year according to the policymaking process as established and specified in the local plan consistent with *EC* sections 56001(f) and 56195.9. The annual service plan shall include a description of services to be provided by each local educational agency (LEA), including the nature of the services and the physical location at which the services will be provided, regardless of whether the LEA is participating in the local plan.

Services Included in the Local Plan: Annual Service Plan

All entities and individuals providing related services shall meet the qualifications found in Title 34 of the *Code of Federal Regulations (34 CFR)* Section 300.156(b), Title 5 of the *California Code of Regulations (5 CCR)* 3001(r) and the applicable portions 3051 et. seq.; and shall be either employees of an LEA or county office of education (COE), employed under contract pursuant to *EC* sections 56365-56366, or employees, vendors or contractors of the State Departments of Health Care Services or State Hospitals, or any designated local public health or mental health agency. Services provided by individual LEAs are listed in **Attachments V**. Services provided by school sites are listed in **Attachment VII**.

Include a description of the service provided and the physical location where the service is delivered:

Section E: Annual Service Plan

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330—Specialized Academic Instruction

Service is Not Currently Provided

Provide a detailed description of the services to be provided under this code.

Specialized academic instruction: Adapting, as appropriate to the needs of the child with a disability, the content, methodology, or delivery of instruction to ensure access of the child to the general curriculum, so that he or she can meet the educational standards within the jurisdiction of the public agency that apply to all children.

Physical location(s) where the service is provided:

- | | |
|---|--|
| <input checked="" type="checkbox"/> Schools operated by the LEA | <input type="checkbox"/> Opportunity schools and classes |
| <input type="checkbox"/> Alternative schools | <input checked="" type="checkbox"/> Other <input type="text" value="Private/Parochial"/> |
| <input type="checkbox"/> Community schools—COE | <input checked="" type="checkbox"/> Other <input type="text" value="RTC"/> |
| <input type="checkbox"/> Community day schools—LEA | <input type="checkbox"/> Other <input type="text"/> |
| <input checked="" type="checkbox"/> Nonpublic schools (NPSs) | <input type="checkbox"/> Other <input type="text"/> |

Section E: Annual Service Plan

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- 210–Family Training, Counseling, Home Visits (Ages 0-2 only) *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Family training, counseling, and home visits (ages 0–2 only): This service includes: services provided by social workers, psychologists, or other qualified personnel to assist the family in understanding the special needs of the child and enhancing the child’s development. Note: Services provided by specialists (such as medical services, nursing services, occupational therapy, and physical therapy) for a specific function should be coded under the appropriate service category, even if the services were delivered in the home.

Physical location(s) where the service is provided:

- | | |
|---|--|
| <input checked="" type="checkbox"/> Schools operated by the LEA | <input type="checkbox"/> Opportunity schools and classes |
| <input type="checkbox"/> Alternative schools | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> Community schools—COE | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> Community day schools—LEA | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> Nonpublic agencies (NPAs) | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> NPSs | |

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- 230–Nutrition (Ages 0-2 only) *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Nutrition services (ages 0–2 only): These services include conducting assessments in: nutritional history and dietary intake; anthropometric, biochemical, and clinical variables; feeding skills and feeding problems; and food habits and food preferences.

Physical location(s) where the service is provided:

- | | |
|--|---|
| <input type="checkbox"/> Schools operated by the LEA | <input type="checkbox"/> Opportunity schools and classes |
| <input type="checkbox"/> Alternative schools | <input checked="" type="checkbox"/> Other <input type="text" value="Not currently utilized"/> |
| <input type="checkbox"/> Community schools—COE | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> Community day schools—LEA | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> NPAs | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> NPSs | |

- 240–Service Coordination (Ages 0-2 only) *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Service coordination (ages 0–2 only)

Physical location(s) where the service is provided:

- | | |
|---|--|
| <input checked="" type="checkbox"/> Schools operated by the LEA | <input type="checkbox"/> Opportunity schools and classes |
| <input type="checkbox"/> Alternative schools | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> Community schools—COE | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> Community day schools—LEA | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> NPAs | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> NPSs | |

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- 250—Special Instruction (Ages 0-2 only) *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Special instruction (ages 0–2 only): Special instruction includes: the design of learning environments and activities that promote the child’s acquisition of skills in a variety of developmental areas, including cognitive processes and social interaction; curriculum planning, including the planned interaction of personnel, materials, and time and space, that leads to achieving the outcomes in the child’s individualized family service plan (IFSP); providing families with information, skills, and support related to enhancing the skill development of the child; and working with the child to enhance the child’s development.

Physical location(s) where the service is provided:

- | | |
|---|--|
| <input checked="" type="checkbox"/> Schools operated by the LEA | <input type="checkbox"/> Opportunity schools and classes |
| <input type="checkbox"/> Alternative schools | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> Community schools—COE | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> Community day schools—LEA | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> NPAs | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> NPSs | <input type="checkbox"/> Other <input type="text"/> |

- 260—Special Education Aide (Ages 0-2 only) *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Special education aide in regular development class, childcare center, or family childcare home (ages 0–2 only)

Physical location(s) where the service is provided:

- | | |
|--|---|
| <input type="checkbox"/> Schools operated by the LEA | <input type="checkbox"/> Opportunity schools and classes |
| <input type="checkbox"/> Alternative schools | <input checked="" type="checkbox"/> Other <input type="text" value="Not currently utilized"/> |
| <input type="checkbox"/> Community schools—COE | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> Community day schools—LEA | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> NPAs | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> NPSs | <input type="checkbox"/> Other <input type="text"/> |

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- 270—Respite Care (Ages 0-2 only) *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Respite care services (ages 0–2 only): Through the IFSP process, short-term care given in-home or out-of-home, which temporarily relieves families of the ongoing responsibility for specialized care for child with a disability. (Note: only for infants and toddlers from birth through 2, but under 3.)

Physical location(s) where the service is provided:

- | | |
|---|--|
| <input checked="" type="checkbox"/> Schools operated by the LEA | <input type="checkbox"/> Opportunity schools and classes |
| <input type="checkbox"/> Alternative Schools | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> Community schools—COE | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> Community day schools—LEA | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> Nonpublic agencies (NPAs) | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> Nonpublic school (NPS) sites | <input type="checkbox"/> Other <input type="text"/> |

- 340—Intensive Individual Instruction *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Intensive individual instruction: IEP Team determination that student requires additional support for all or part of the day to meet his or her IEP goals.

Physical location(s) where the service is provided:

- | | |
|---|--|
| <input checked="" type="checkbox"/> Schools operated by the LEA | <input type="checkbox"/> Opportunity schools and classes |
| <input type="checkbox"/> Alternative schools | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> Community schools—COE | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> Community day schools—LEA | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> NPAs | <input type="checkbox"/> Other <input type="text"/> |
| <input checked="" type="checkbox"/> NPSs | <input type="checkbox"/> Other <input type="text"/> |

Section E: Annual Service Plan

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- 350—Individual and Small Group Instruction *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Individual and small group instruction: Instruction delivered one-to-one or in a small group as specified in an IEP enabling the individual(s) to participate effectively in the total school program.

Physical location(s) where the service is provided:

- | | |
|---|--|
| <input checked="" type="checkbox"/> Schools operated by the LEA | <input type="checkbox"/> Opportunity schools and classes |
| <input type="checkbox"/> Alternative schools | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> Community schools—COE | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> Community day schools—LEA | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> NPAs | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> NPSs | <input type="checkbox"/> Other <input type="text"/> |

Section E: Annual Service Plan

SELPA:

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- 415–Speech and Language (5 CCR 3051.1) *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Language and speech: Language and speech services provide remedial intervention for eligible individuals with difficulty understanding or using spoken language. The difficulty may result from problems with articulation (excluding abnormal swallowing patterns, if that is the sole assessed disability); abnormal voice quality, pitch, or loudness; fluency; hearing loss; or the acquisition, comprehension, or expression of spoken language. Language deficits or speech patterns resulting from unfamiliarity with the English language and from environmental, economic or cultural factors are not included. Services include specialized instruction and services: monitoring, reviewing, and consultation, and may be direct or indirect, including the use of a speech consultant.

Physical location(s) where the service is provided:

- | | |
|---|--|
| <input checked="" type="checkbox"/> Schools operated by the LEA | <input type="checkbox"/> Opportunity schools and classes |
| <input type="checkbox"/> Alternative schools | <input checked="" type="checkbox"/> Other <input type="text" value="RTC"/> |
| <input type="checkbox"/> Community schools—COE | <input checked="" type="checkbox"/> Other <input type="text" value="Private/Parochial"/> |
| <input type="checkbox"/> Community day schools—LEA | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> NPAs | <input type="checkbox"/> Other <input type="text"/> |
| <input checked="" type="checkbox"/> NPSs | |

- 425–Adapted Physical Education (5 CCR 3051.5) *Service is Not Currently Provided*

Physical location(s) where the service is provided:

- | | |
|---|--|
| <input checked="" type="checkbox"/> Schools operated by the LEA | <input type="checkbox"/> Opportunity schools and classes |
| <input type="checkbox"/> Alternative schools | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> Community schools—COE | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> Community day schools—LEA | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> NPAs | <input type="checkbox"/> Other <input type="text"/> |
| <input checked="" type="checkbox"/> NPSs | |

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- 435–Health and Nursing: Special Physical Health Care (5 CCR 3051.12) *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Health and nursing—specialized physical health care services: Specialized physical health care services means those health services prescribed by the child’s licensed physician and surgeon, requiring medically related training of the individual who performs the services and which are necessary during the school day to enable the child to attend school (5 CCR Section 3051.12[b]). Specialized physical health care services include but are not limited to suctioning, oxygen administration, catheterization, nebulizer treatments, insulin administration, and glucose testing.

Physical location(s) where the service is provided:

- | | |
|---|--|
| <input checked="" type="checkbox"/> Schools operated by the LEA | <input type="checkbox"/> Opportunity schools and classes |
| <input type="checkbox"/> Alternative schools | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> Community schools—COE | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> Community day schools—LEA | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> NPAs | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> NPSs | <input type="checkbox"/> Other <input type="text"/> |

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436–Health and Nursing: Other Services
(5 CCR 3051.12)

Service is Not Currently Provided

Provide a detailed description of the services to be provided under this code.

Health and nursing–other services: This includes services that are provided to individuals with exceptional needs by a qualified individual pursuant to an IEP when a student has health problems which require nursing intervention beyond basic school health services. Services include managing the health problem, consulting with staff, group and individual counseling, making appropriate referrals, and maintaining communication with agencies and health care providers. These services do not include any physician supervised or specialized health care service. IEP required health and nursing services are expected to supplement the regular health services program.

Physical location(s) where the service is provided:

- | | |
|---|--|
| <input checked="" type="checkbox"/> Schools operated by the LEA | <input type="checkbox"/> Opportunity schools and classes |
| <input type="checkbox"/> Alternative schools | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> Community schools—COE | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> Community day schools—LEA | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> NPAs | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> NPSs | <input type="checkbox"/> Other <input type="text"/> |

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445–Assistive Technology Services
(5 CCR 3051.19)

Service is Not Currently Provided

Provide a detailed description of the services to be provided under this code.

Assistive technology services: Any specialized training or technical support for the incorporation of assistive devices, adapted computer technology, or specialized media with the educational programs to improve access for students. The term includes a functional analysis of the student's needs for assistive technology; selecting, designing, fitting, customizing, or repairing appropriate devices; coordinating services with assistive technology devices; training or technical assistance for students with a disability, the student's family, individuals providing education or rehabilitation services, and employers.

Physical location(s) where the service is provided:

- | | |
|---|--|
| <input checked="" type="checkbox"/> Schools operated by the LEA | <input type="checkbox"/> Opportunity schools and classes |
| <input type="checkbox"/> Alternative schools | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> Community schools—COE | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> Community day schools—LEA | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> NPAs | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> NPSs | <input type="checkbox"/> Other <input type="text"/> |

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- 450—Occupational Therapy (5 CCR 3051.6) *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Occupational therapy: Occupational Therapy (OT) includes services to improve student's educational performance, postural stability, self-help abilities, sensory processing and organization, environmental adaptation and use of assistive devices, motor planning and coordination, visual perception and integration, social and play abilities, and fine motor abilities. Both direct and indirect services may be provided within the classroom, other educational settings, or the home, in groups or individually, and may include therapeutic techniques to develop abilities, adaptations to the student's environment or curriculum, and consultation and collaboration with other staff and parents. Services are provided, pursuant to an IEP, by a qualified occupational therapist registered with the American Occupational Therapy Certification Board.

Physical location(s) where the service is provided:

- | | |
|---|--|
| <input checked="" type="checkbox"/> Schools operated by the LEA | <input type="checkbox"/> Opportunity schools and classes |
| <input type="checkbox"/> Alternative schools | <input checked="" type="checkbox"/> Other <input type="text" value="Private/Parochial"/> |
| <input type="checkbox"/> Community schools—COE | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> Community day schools—LEA | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> NPAs | <input type="checkbox"/> Other <input type="text"/> |
| <input checked="" type="checkbox"/> NPSs | |

Section E: Annual Service Plan

SELPA:

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- 460–Physical Therapy (5 CCR 3051.6) *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Physical therapy: These services are provided, pursuant to an IEP, by a registered physical therapist, or physical therapist assistant, when assessment shows a discrepancy between gross motor performance and other educational skills. Physical therapy includes, but is not limited to, motor control and coordination, posture and balance, self-help, functional mobility, accessibility and use of assistive devices. Services may be provided within the classroom, other educational settings or in the home, and may occur in groups or individually. These services may include adaptations to the student's environment and curriculum, selected therapeutic techniques and activities, and consultation and collaborative interventions with staff and parents.

Physical location(s) where the service is provided:

- | | |
|---|--|
| <input checked="" type="checkbox"/> Schools operated by the LEA | <input type="checkbox"/> Opportunity schools and classes |
| <input type="checkbox"/> Alternative schools | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> Community schools—COE | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> Community day schools—LEA | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> NPAs | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> NPSs | <input type="checkbox"/> Other <input type="text"/> |

Section E: Annual Service Plan

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- 510–Individual Counseling (5 CCR 3051.9) *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Individual counseling: One-to-one counseling, provided by a qualified individual pursuant to an IEP. Counseling may focus on such student aspects as education, career, personal, or be with parents or staff members on learning problems or guidance programs for students. Individual counseling is expected to supplement the regular guidance and counseling program.

Physical location(s) where the service is provided:

- | | |
|---|--|
| <input checked="" type="checkbox"/> Schools operated by the LEA | <input type="checkbox"/> Opportunity schools and classes |
| <input type="checkbox"/> Alternative schools | <input checked="" type="checkbox"/> Other <input type="text" value="RTC"/> |
| <input type="checkbox"/> Community schools—COE | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> Community day schools—LEA | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> NPAs | <input type="checkbox"/> Other <input type="text"/> |
| <input checked="" type="checkbox"/> NPSs | |

Section E: Annual Service Plan

SELPA:

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- 515—Counseling and Guidance
(5 CCR 3051.9) *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Counseling and guidance: Counseling in a group setting, provided by a qualified individual pursuant to an IEP. Group counseling is typically social skills development, but may focus on such student aspects as education, career, personal, or be with parents or staff members on learning problems or guidance programs for students. IEP required group counseling is expected to supplement the regular guidance and counseling program. Guidance services include interpersonal, intrapersonal, or family interventions, performed in an individual or group setting by a qualified individual pursuant to an IEP. Specific programs include social skills development, self-esteem building, parent training, and assistance to special education students supervised by staff credentialed to serve special education students. These services are expected to supplement the regular guidance and counseling program.

Physical location(s) where the service is provided:

- | | |
|---|--|
| <input checked="" type="checkbox"/> Schools operated by the LEA | <input type="checkbox"/> Opportunity schools and classes |
| <input type="checkbox"/> Alternative schools | <input checked="" type="checkbox"/> Other <input type="text" value="Private/Parochial"/> |
| <input type="checkbox"/> Community schools—COE | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> Community day schools—LEA | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> NPAs | <input type="checkbox"/> Other <input type="text"/> |
| <input checked="" type="checkbox"/> NPSs | |

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- 520–Parent Counseling (5 CCR 3051.9) *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Parent counseling: Individual or group counseling provided by a qualified individual pursuant to an IEP to assist the parent(s) of special education students in better understanding and meeting their child's needs and may include parenting skills or other pertinent issues. IEP required parent counseling is expected to supplement the regular guidance and counseling program.

Physical location(s) where the service is provided:

- | | |
|---|--|
| <input checked="" type="checkbox"/> Schools operated by the LEA | <input type="checkbox"/> Opportunity schools and classes |
| <input type="checkbox"/> Alternative schools | <input checked="" type="checkbox"/> Other <input type="text" value="RTC"/> |
| <input type="checkbox"/> Community schools—COE | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> Community day schools—LEA | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> NPAs | <input type="checkbox"/> Other <input type="text"/> |
| <input checked="" type="checkbox"/> NPSs | |

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525–Social Worker (5 CCR 3051.13)

Service is Not Currently Provided

Provide a detailed description of the services to be provided under this code.

Social work services: Social work services, provided by a qualified individual pursuant to an IEP, include, but are not limited to, preparing a social or developmental history of a child with a disability, group and individual counseling with the child and family, working with those problems in a child's living situation (home, school, and community) that affect the child's adjustment in school, and mobilizing school and community resources to enable the child to learn as effectively as possible in his or her educational program. Social work services are expected to supplement the regular guidance and counseling program.

Physical location(s) where the service is provided:

Schools operated by the LEA

Opportunity schools and classes

Alternative schools

Other

Community schools—COE

Other

Community day schools—LEA

Other

NPAs

Other

NPSs

Other

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- 530–Psychological Services (5 CCR 3051.10) *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Psychological services: These services, provided by a credentialed or licensed psychologist pursuant to an IEP, include interpreting assessment results for parents and staff in implementing the IEP, obtaining and interpreting information about child behavior and conditions related to learning, and planning programs of individual and group counseling and guidance services for children and parents. These services may include consulting with other staff in planning school programs to meet the special needs of children as indicated in the IEP. IEP required psychological services are expected to supplement the regular guidance and counseling program.

Physical location(s) where the service is provided:

- | | |
|---|--|
| <input checked="" type="checkbox"/> Schools operated by the LEA | <input type="checkbox"/> Opportunity schools and classes |
| <input type="checkbox"/> Alternative schools | <input checked="" type="checkbox"/> Other <input type="text" value="RTC"/> |
| <input type="checkbox"/> Community schools—COE | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> Community day schools—LEA | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> NPAs | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> NPSs | |

Section E: Annual Service Plan

SELPA: West Orange County Consortium for Special E

Fiscal Year: 2020-21

- 535–Behavior Intervention (5 CCR 3051.23) Service is Not Currently Provided

Provide a detailed description of the services to be provided under this code.

Behavior intervention services: A systematic implementation of procedures designed to promote lasting, positive changes in the student's behavior resulting in greater access to a variety of community settings, social contacts, public events, and placement in the least restrictive environment.

Physical location(s) where the service is provided:

- | | |
|---|--|
| <input checked="" type="checkbox"/> Schools operated by the LEA | <input type="checkbox"/> Opportunity schools and classes |
| <input type="checkbox"/> Alternative schools | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> Community schools—COE | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> Community day schools—LEA | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> NPAs | <input type="checkbox"/> Other <input type="text"/> |
| <input checked="" type="checkbox"/> NPSs | <input type="checkbox"/> Other <input type="text"/> |

- 540–Day Treatment Service is Not Currently Provided

Provide a detailed description of the services to be provided under this code.

Day treatment services: Structured education, training, and support services to address the student's mental health needs.

Physical location(s) where the service is provided:

- | | |
|--|---|
| <input type="checkbox"/> Schools operated by the LEA | <input type="checkbox"/> Opportunity schools and classes |
| <input type="checkbox"/> Alternative schools | <input checked="" type="checkbox"/> Other <input type="text" value="Not currently utilized"/> |
| <input type="checkbox"/> Community schools—COE | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> Community day schools—LEA | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> NPAs | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> NPSs | <input type="checkbox"/> Other <input type="text"/> |

Section E: Annual Service Plan

SELPA:

Fiscal Year:

- 545–Residential Treatment *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Residential treatment services: A 24-hour, out-of-home placement that provides intensive therapeutic services to support the educational program.

Physical location(s) where the service is provided:

- | | |
|---|--|
| <input checked="" type="checkbox"/> Schools operated by the LEA | <input type="checkbox"/> Opportunity schools and classes |
| <input type="checkbox"/> Alternative schools | <input checked="" type="checkbox"/> Other <input type="text" value="RTC"/> |
| <input type="checkbox"/> Community schools—COE | <input checked="" type="checkbox"/> Other <input type="text" value="Private/parochial"/> |
| <input type="checkbox"/> Community day schools—LEA | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> NPAs | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> NPSs | |

- 610–Specialized Service for Low Incidence Disabilities (5 CCR 3051.16) *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Specialized services for low incidence disabilities: Low incidence services are defined as those provided to the student population who have orthopedic impairment (OI), visual impairment (VI), who are deaf, hard of hearing (HH), or deaf-blind (DB). Typically, services are provided in education settings by an itinerant teacher or an itinerant teacher/specialist. Consultation is provided to the teacher, staff, and parents as needed. These services must be clearly written in the student's IEP, including frequency and duration of the services to the student.

Physical location(s) where the service is provided:

- | | |
|---|--|
| <input checked="" type="checkbox"/> Schools operated by the LEA | <input type="checkbox"/> Opportunity schools and classes |
| <input type="checkbox"/> Alternative schools | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> Community schools—COE | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> Community day schools—LEA | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> NPAs | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> NPSs | |

Section E: Annual Service Plan

SELPA:

Fiscal Year:

- 710—Specialized Deaf and Hard of Hearing (5 CCR 3051.18) *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Specialized deaf and hard of hearing services: These services include speech therapy, speech reading, auditory training, and/or instruction in the student's mode of communication. Rehabilitative and educational services; adapting curricula, methods, and the learning environment; and special consultation to students, parents, teachers, and other school personnel.

Physical location(s) where the service is provided:

- | | |
|---|--|
| <input checked="" type="checkbox"/> Schools operated by the LEA | <input type="checkbox"/> Opportunity schools and classes |
| <input type="checkbox"/> Alternative schools | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> Community schools—COE | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> Community day schools—LEA | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> NPAs | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> NPSs | <input type="checkbox"/> Other <input type="text"/> |

- 720—Audiological (5 CCR 3051.2) *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Audiological services: These services include measurements of acuity, monitoring amplification, and frequency modulation system use. Consultation services with teachers, parents, or speech pathologists must be identified in the IEP as to reason, frequency, and duration of contact; infrequent contact is considered assistance and would not be included.

Physical location(s) where the service is provided:

- | | |
|---|--|
| <input checked="" type="checkbox"/> Schools operated by the LEA | <input type="checkbox"/> Opportunity schools and classes |
| <input type="checkbox"/> Alternative schools | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> Community schools—COE | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> Community day schools—LEA | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> NPAs | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> NPSs | <input type="checkbox"/> Other <input type="text"/> |

Section E: Annual Service Plan

SELPA:

Fiscal Year:

- 725—Specialized Vision (5 CCR 3051.7) Service is Not Currently Provided

Provide a detailed description of the services to be provided under this code.

Specialized vision services: This is a broad category of services provided to students with visual impairments. It includes assessment of functional vision; curriculum modifications necessary to meet the student's educational needs including Braille, large type, and aural media; instruction in areas of need; concept development and academic skills; communication skills including alternative modes of reading and writing; and social, emotional, career, vocational, and independent living skills. It may include coordination of other personnel providing services to the students such as transcribers, readers, counselors, orientation and mobility specialists, career/vocational staff, and others, and collaboration with the student's classroom teacher.

Physical location(s) where the service is provided:

- | | |
|---|--|
| <input checked="" type="checkbox"/> Schools operated by the LEA | <input type="checkbox"/> Opportunity schools and classes |
| <input type="checkbox"/> Alternative schools | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> Community schools—COE | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> Community day schools—LEA | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> NPAs | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> NPSs | <input type="checkbox"/> Other <input type="text"/> |

Section E: Annual Service Plan

SELPA:

Fiscal Year:

- 730–Orientation and Mobility (5 CCR 3051.3) *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Orientation and mobility: Students with identified visual impairments are trained in body awareness and to understand how to move. Students are trained to develop skills to enable them to travel safely and independently around the school and in the community. It may include consultation services to parents regarding their children requiring such services according to an IEP.

Physical location(s) where the service is provided:

- | | |
|---|--|
| <input checked="" type="checkbox"/> Schools operated by the LEA | <input type="checkbox"/> Opportunity schools and classes |
| <input type="checkbox"/> Alternative schools | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> Community schools—COE | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> Community day schools—LEA | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> NPAs | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> NPSs | <input type="checkbox"/> Other <input type="text"/> |

- 735–Braille Transcription (5 CCR 3051.22) *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Braille transcription: Any transcription services to convert materials from print to Braille. It may include textbooks, tests, worksheets, or anything necessary for instruction. The transcriber should be qualified in English Braille as well as Nemeth Code (mathematics) and be certified by appropriate agency.

Physical location(s) where the service is provided:

- | | |
|---|--|
| <input checked="" type="checkbox"/> Schools operated by the LEA | <input type="checkbox"/> Opportunity schools and classes |
| <input type="checkbox"/> Alternative schools | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> Community schools—COE | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> Community day schools—LEA | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> NPAs | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> NPSs | <input type="checkbox"/> Other <input type="text"/> |

Section E: Annual Service Plan

SELPA:

Fiscal Year:

740—Specialized Orthopedic Service
(5 CCR 3030(e) and 3051.16)

Service is Not Currently Provided

Provide a detailed description of the services to be provided under this code.

Physical location(s) where the service is provided:

- | | |
|--|---|
| <input type="checkbox"/> Schools operated by the LEA | <input type="checkbox"/> Opportunity schools and classes |
| <input type="checkbox"/> Alternative schools | <input checked="" type="checkbox"/> Other <input type="text" value="Not currently utilized"/> |
| <input type="checkbox"/> Community schools—COE | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> Community day schools—LEA | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> NPAs | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> NPSs | |

745—Reading Service (5 CCR 3051.16)

Service is Not Currently Provided

Provide a detailed description of the services to be provided under this code.

Physical location(s) where the service is provided:

- | | |
|--|---|
| <input type="checkbox"/> Schools operated by the LEA | <input type="checkbox"/> Opportunity schools and classes |
| <input type="checkbox"/> Alternative schools | <input checked="" type="checkbox"/> Other <input type="text" value="Not currently utilized"/> |
| <input type="checkbox"/> Community schools—COE | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> Community day schools—LEA | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> NPAs | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> NPSs | |

Section E: Annual Service Plan

SELPA:

Fiscal Year:

- 750–Note Taking Service (5 CCR 3051.16) *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Note taking services: Any specialized assistance given to the student for the purpose of taking notes when the student is unable to do so independently. This may include, but is not limited to, copies of notes taken by another student or transcription of tape-recorded information from a class or aide designated to take notes. This does not include instruction in the process of learning how to take notes.

Physical location(s) where the service is provided:

- | | |
|--|---|
| <input type="checkbox"/> Schools operated by the LEA | <input type="checkbox"/> Opportunity schools and classes |
| <input type="checkbox"/> Alternative schools | <input checked="" type="checkbox"/> Other <input type="text" value="Not currently utilized"/> |
| <input type="checkbox"/> Community schools—COE | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> Community day schools—LEA | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> NPAs | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> NPSs | |

- 755–Transcription Service (5 CCR 3051.16) *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Transcription services: Any transcription service to convert materials from print to a mode of communication suitable for the student. This may also include dictation services as it may pertain to textbooks, tests, worksheets, or anything necessary for instruction.

Physical location(s) where the service is provided:

- | | |
|--|---|
| <input type="checkbox"/> Schools operated by the LEA | <input type="checkbox"/> Opportunity schools and classes |
| <input type="checkbox"/> Alternative schools | <input checked="" type="checkbox"/> Other <input type="text" value="Not currently utilized"/> |
| <input type="checkbox"/> Community schools—COE | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> Community day schools—LEA | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> NPAs | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> NPSs | |

Section E: Annual Service Plan

SELPA: West Orange County Consortium for Special E

Fiscal Year: 2020-21

- 760–Recreation Service, Including Therapeutic Recreation (5 CCR 3051.15)
- Service is Not Currently Provided

Provide a detailed description of the services to be provided under this code.

Recreation services, includes therapeutic recreation: Therapeutic recreation and specialized instructional programs designed to assist pupils to become as independent as possible in leisure activities, and when possible and appropriate, facilitate the pupil's integration into general recreation programs.

Physical location(s) where the service is provided:

- | | |
|--|---|
| <input type="checkbox"/> Schools operated by the LEA | <input type="checkbox"/> Opportunity schools and classes |
| <input type="checkbox"/> Alternative schools | <input checked="" type="checkbox"/> Other <input type="text" value="Not currently utilized"/> |
| <input type="checkbox"/> Community schools—COE | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> Community day schools—LEA | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> NPAs | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> NPSs | |

- 820–College Awareness (34 CFR 300.39 and 300.43)
- Service is Not Currently Provided

Provide a detailed description of the services to be provided under this code.

College awareness: College awareness is the result of acts that promote and increase student learning about higher education opportunities, information, and options that are available including, but not limited to, career planning, course prerequisites, admission eligibility, and financial aid.

Physical location(s) where the service is provided:

- | | |
|---|--|
| <input checked="" type="checkbox"/> Schools operated by the LEA | <input type="checkbox"/> Opportunity schools and classes |
| <input type="checkbox"/> Alternative schools | <input checked="" type="checkbox"/> Other <input type="text" value="RTC"/> |
| <input type="checkbox"/> Community schools—COE | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> Community day schools—LEA | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> NPAs | <input type="checkbox"/> Other <input type="text"/> |
| <input checked="" type="checkbox"/> NPSs | |

Section E: Annual Service Plan

SELPA:

Fiscal Year:

- 830–Vocational Assessment, Counseling, Guidance, and Career Assessment (5 CCR 3051.14) *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Vocational assessment, counseling, guidance, and career assessment: Organized educational programs that are directly related to the preparation of individuals for paid or unpaid employment, and may include provision for work experience, job coaching, development and/or placement, and situational assessment. This includes career counseling to assist a student in assessing his/her aptitudes, abilities, and interests in order to make realistic career decisions.

Physical location(s) where the service is provided:

- | | |
|---|--|
| <input checked="" type="checkbox"/> Schools operated by the LEA | <input type="checkbox"/> Opportunity schools and classes |
| <input type="checkbox"/> Alternative schools | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> Community schools—COE | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> Community day schools—LEA | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> NPAs | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> NPSs | <input type="checkbox"/> Other <input type="text"/> |

Section E: Annual Service Plan

SELPA:

Fiscal Year:

- 840–Career Awareness (5 CCR 3051.14) *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Career awareness: Transition services include a provision for self-advocacy, career planning, and career guidance. This also emphasizes the need for coordination between these provisions and the Perkins Act to ensure that students with disabilities in middle schools will be able to access vocational education funds.

Physical location(s) where the service is provided:

- | | |
|---|--|
| <input checked="" type="checkbox"/> Schools operated by the LEA | <input type="checkbox"/> Opportunity schools and classes |
| <input type="checkbox"/> Alternative schools | <input checked="" type="checkbox"/> Other <input type="text" value="RTC"/> |
| <input type="checkbox"/> Community schools—COE | <input checked="" type="checkbox"/> Other <input type="text" value="Private/parochial"/> |
| <input type="checkbox"/> Community day schools—LEA | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> NPAs | <input type="checkbox"/> Other <input type="text"/> |
| <input checked="" type="checkbox"/> NPSs | |

- 850–Work Experience Education (5 CCR 3051.14) *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Work experience education: Work experience education means organized educational programs that are directly related to the preparation of individuals for paid or unpaid employment, or for additional preparation for a career requiring other than a baccalaureate or advanced degree.

Physical location(s) where the service is provided:

- | | |
|--|--|
| <input type="checkbox"/> Schools operated by the LEA | <input type="checkbox"/> Opportunity schools and classes |
| <input type="checkbox"/> Alternative schools | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> Community schools—COE | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> Community day schools—LEA | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> NPAs | <input type="checkbox"/> Other <input type="text"/> |
| <input checked="" type="checkbox"/> NPSs | |

Section E: Annual Service Plan

SELPA:

Fiscal Year:

855–Job Coaching (5 CCR 3051.14)

Service is Not Currently Provided

Provide a detailed description of the services to be provided under this code.

Job Coaching: Job coaching is a service that provides assistance and guidance to an employee who may be experiencing difficulty with one or more aspects of the daily job tasks and functions. The service is provided by a job coach who is highly successful, skilled and trained on the job who can determine how the employee that is experiencing difficulty learns best and formulate a training plan to improve job performance.

Physical location(s) where the service is provided:

- | | |
|---|--|
| <input checked="" type="checkbox"/> Schools operated by the LEA | <input type="checkbox"/> Opportunity schools and classes |
| <input type="checkbox"/> Alternative schools | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> Community schools—COE | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> Community day schools—LEA | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> NPAs | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> NPSs | <input type="checkbox"/> Other <input type="text"/> |

Section E: Annual Service Plan

SELPA:

Fiscal Year:

860–Mentoring (5 CCR 3051.14)

Service is Not Currently Provided

Provide a detailed description of the services to be provided under this code.

Mentoring: Mentoring is a sustained coaching relationship between a student and teacher through ongoing involvement. The mentor offers support, guidance, encouragement and assistance as the learner encounters challenges with respect to a particular area such as acquisition of job skills. Mentoring can be either formal, as in planned, structured instruction, or informal that occurs naturally through friendship, counseling, and collegiality in a casual, unplanned way.

Physical location(s) where the service is provided:

- | | |
|---|--|
| <input checked="" type="checkbox"/> Schools operated by the LEA | <input type="checkbox"/> Opportunity schools and classes |
| <input type="checkbox"/> Alternative schools | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> Community schools—COE | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> Community day schools—LEA | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> NPAs | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> NPSs | <input type="checkbox"/> Other <input type="text"/> |

Section E: Annual Service Plan

SELPA: West Orange County Consortium for Special E

Fiscal Year: 2020-21

- 865–Agency Linkages, Referral and Placement (30 EC Section 56341.5) Service is Not Currently Provided

Provide a detailed description of the services to be provided under this code.

Agency linkages (referral and placement): Service coordination and case management that facilitates the linkage of individualized education programs under this part and individualized family service plans under part C with individualized service plans under multiple Federal and State programs, such as title I of the Rehabilitation Act of 1973 (vocational rehabilitation), title XIX of the Social Security Act (Medicaid), and title XVI of the Social Security Act (supplemental security income).

Physical location(s) where the service is provided:

- | | |
|---|---|
| <input checked="" type="checkbox"/> Schools operated by the LEA | <input type="checkbox"/> Opportunity schools and classes |
| <input type="checkbox"/> Alternative schools | <input checked="" type="checkbox"/> Other Private/parochial |
| <input type="checkbox"/> Community schools—COE | <input type="checkbox"/> Other |
| <input type="checkbox"/> Community day schools—LEA | <input type="checkbox"/> Other |
| <input type="checkbox"/> NPAs | <input type="checkbox"/> Other |
| <input type="checkbox"/> NPSs | <input type="checkbox"/> Other |

- 870–Travel Training, Including Mobility Training (5 CCR 3051.3) Service is Not Currently Provided

Provide a detailed description of the services to be provided under this code.

Travel training (includes mobility training)

Physical location(s) where the service is provided:

- | | |
|--|--|
| <input type="checkbox"/> Schools operated by the LEA | <input type="checkbox"/> Opportunity schools and classes |
| <input type="checkbox"/> Alternative schools | <input checked="" type="checkbox"/> Other Not currently utilized |
| <input type="checkbox"/> Community schools—COE | <input type="checkbox"/> Other |
| <input type="checkbox"/> Community day schools—LEA | <input type="checkbox"/> Other |
| <input type="checkbox"/> NPAs | <input type="checkbox"/> Other |
| <input type="checkbox"/> NPSs | <input type="checkbox"/> Other |

Section E: Annual Service Plan

SELPA:

Fiscal Year:

890—Other Transition Services
(5 CCR 3051 and 3051.24)

Service is Not Currently Provided

Provide a detailed description of the services to be provided under this code.

Other transition services: These services may include program coordination, case management and meetings, and crafting linkages between schools and between schools and postsecondary agencies.

Physical location(s) where the service is provided:

- | | |
|---|--|
| <input checked="" type="checkbox"/> Schools operated by the LEA | <input type="checkbox"/> Opportunity schools and classes |
| <input type="checkbox"/> Alternative schools | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> Community schools—COE | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> Community day schools—LEA | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> NPAs | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> NPSs | <input type="checkbox"/> Other <input type="text"/> |

Section E: Annual Service Plan

SELPA:

Fiscal Year:

900–Other Related Service
(5 CCR 3051 and 3051.24)

Qualified Service

Physical location(s) where the service is provided:

Schools operated by the LEA

Opportunity schools and classes

Alternative schools

Other

Community schools—COE

Other

Community day schools—LEA

Other

NPAs

Other

NPSs

Use of Code 900 requires further explanation. Related services may be provided throughout the full continuum of educational settings when needed as determined by the IEP team. All entities and individuals providing related services shall meet the qualifications found in 34 *CFR* sections 300.156(b) and 3001(r) and the applicable portions of section 3051 et seq. Provide a description of staff qualifications for each of the Code 900 services identified herein.

900–Other Related Service
(5 CCR 3051 and 3051.24)

Qualified Service

900–Other Related Service
(5 CCR 3051 and 3051.24)

Qualified Service

Section E: Annual Service Plan

SELPA:

Fiscal Year:

900–Other Related Service
(5 CCR 3051 and 3051.24)

Qualified Service

Physical location(s) where the service is provided:

- | | |
|--|--|
| <input type="checkbox"/> Schools operated by the LEA | <input type="checkbox"/> Opportunity schools and classes |
| <input type="checkbox"/> Alternative schools | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> Community schools—COE | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> Community day schools—LEA | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> NPAs | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> NPSs | <input type="checkbox"/> Other <input type="text"/> |

Use of Code 900 requires further explanation. Related services may be provided throughout the full continuum of educational settings when needed as determined by the IEP team. All entities and individuals providing related services shall meet the qualifications found in 34 *CFR* sections 300.156(b) and 3001(r) and the applicable portions of section 3051 et seq. Provide a description of staff qualifications for each of the Code 900 services identified herein.

LOCAL PLAN
Attachments
SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education

Special Education Division

January 2020

Attachment I

SELPA:

Fiscal Year:

Attachment I—Local Educational Agency Listing

Participating Local Educational Agency Identification

Enter the California Department of Education (CDE) issued county/district/school code (CDS) and the full name for each local educational agency (LEA) participating in the local plan. The LEA names will automatically populate the remaining attachments. Pursuant to California *Education Code (EC)* sections 56205(a)(12)(D)(iii) and 56195.1(b) and (c). Special Education Local Plan Areas (SELPA) with one or more LEAs, or those who join with the county office of education (COE) to submit a local plan to the CDE for consideration of approval must include copies of joint powers agreements or contractual agreements, as appropriate.

Users may remove all entries in each Attachment template (I through VI) by selecting the "Reset" button below. Similarly, users may add, or remove table rows by selecting the "plus" or "minus" buttons bellow. Actions taken here will be automatically repeated for each table included herein.

Add or Delete Row	List Number	CDS CODE	LEA
<input type="button" value="+"/> <input type="button" value="-"/>	1	3066498	Fountain Valley School District
<input type="button" value="+"/> <input type="button" value="-"/>	2	3066530	Huntington Beach City School District
<input type="button" value="+"/> <input type="button" value="-"/>	3	3066548	Huntington Beach Union High School District
<input type="button" value="+"/> <input type="button" value="-"/>	4	3066613	Ocean View School District
<input type="button" value="+"/> <input type="button" value="-"/>	5	3066746	Westminster School District

Attachment II

SELPA:

Fiscal Year:

Attachment II—Projected Special Education Revenue by Local Educational Agency

For each local educational agency (LEA) participating in the local plan, enter the projected special education revenue funding sources allowed by the Individuals with Disabilities Education Act (IDEA). Information included in this table must be consistent with revenues identified in Section D, Table 1.

LEA	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/Toddler	State Preschool	State Mental Health	Federal Mental Health	Subtotal
Fountain Valley Elementary School District	\$3,611,374	\$0	\$0	\$1,181,752	\$0	\$0	\$261,011	\$0	\$5,054,137
Huntington Beach City Elementary School District	\$3,643,366	\$0	\$0	\$1,291,317	\$0	\$0	\$209,635	\$0	\$5,144,318
Huntington Beach Union High School District	10,756,536	\$0	\$85,873	\$2,605,081	\$0	\$0	\$1,963,720	\$680,285	16,091,495
Ocean View Elementary School District	\$4,808,554	\$0	\$0	\$1,695,952	\$0	\$0	\$200,865	\$0	\$6,705,371
Westminster Elementary School District	\$5,016,776	\$0	\$0	\$1,816,548	\$349,617	\$0	\$259,695	\$0	\$7,442,636
Totals:	27,836,606	\$0	\$85,873	\$8,590,650	\$349,617	\$0	\$2,894,926	\$680,285	40,437,957

Attachment III

SELPA:

Fiscal Year:

Attachment III—Projected Expenditures by Object Code by Local Educational Agency

For each local educational agency (LEA) participating in the local plan, enter the projected special education expenditures by LEA and object code as allowed by the IDEA. Information included in this table must be consistent with expenditures identified in Section D, Tables 2 .

LEA	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
Fountain Valley Elementary School District	\$4,732,000	\$3,119,306	\$3,145,133	\$70834	\$1,016,570	\$35000	\$0	12,118,843
Huntington Beach City Elementary School District	\$4,915,483	\$3,261,130	\$2,563,269	\$46537	\$1,044,348	\$0	\$520,662	12,351,429
Huntington Beach Union High School District	14,898,683	\$6,810,675	\$9,698,759	\$303,150	\$6,240,645	\$0	\$1,418,285	39,370,197
Ocean View Elementary School District	\$7,904,097	\$4,607,694	\$4,405,679	\$244,279	\$1,785,285	\$0	\$342,499	19,289,533
Westminster Elementary School District	\$9,774,505	\$4,804,341	\$5,200,195	\$176,340	\$911,521	\$0	\$1,184,644	22,051,546
Totals:	42,224,768	22,603,146	25,013,035	\$841,140	10,998,369	\$35,000	\$3,466,090	105,181,548

Attachment IV

SELPA:

Fiscal Year:

Attachment IV—Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency

For each local educational agency (LEA) participating in the local plan, enter the projected special education expenditures allowed by each funding source. Information included in this table must be consistent with revenues identified in Section D, Table 3.

LEA	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Fundings
Fountain Valley Elementary School District	\$1,181,752	11.92%	\$3,872,385	12.33%	\$7,064,706	\$5,054,137
Huntington Beach City Elementary School District	\$1,291,317	13.02%	\$3,853,001	12.27%	\$7,207,111	\$5,144,318
Huntington Beach Union High School District	\$3,930,692	39.64%	13,045,256	41.53%	22,394,249	16,975,948
Ocean View Elementary School District	\$1,695,952	17.10%	\$5,010,000	15.95%	12,583,581	\$6,705,952
Westminster Elementary School District	\$1,816,548	18.32%	\$5,632,193	17.93%	14,602,805	\$7,448,741
Totals:	\$9,916,261	100.00%	31,412,835	100.00%	63,852,452	41,329,096

SELPA: West Orange County Consortium for Special E

Fiscal Year: 2020-21

Attachment V—Projected Expenditures by Local Educational Agency for Supplemental Aids and Services in the Regular Classroom for Students with Disabilities and Those Identified with Low Incidence Disabilities

Enter the revenue allocated to each LEA for supplemental aids and services (SAS) for those students with disabilities placed in the regular classroom setting and those who are identified with low incidence (LI) disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5.

LEA	Total Federal and State Revenue	Total Revenue Allocated to SAS in Regular Classroom	Percent of Total LEA Federal and State Revenue SAS	Total Revenue Allocated to Students with LI Disabilities	Percent of Total LEA Federal and State Revenue Low Incidence	Total Percent of Projected Total Revenue by LEA for SAS and LI
Fountain Valley Elementary School District	\$5,054,137	\$0	0%	\$124,438	2%	2.46%
Huntington Beach City Elementary School District	\$5,144,318	\$889,844	17%	\$168,044	3%	20.56%
Huntington Beach Union High School District	16,975,948	\$2,217,308	13%	\$394,913	2%	15.39%
Ocean View Elementary School District	\$6,705,952	\$0	0%	\$256,271	4%	3.82%
Westminster Elementary School District	\$7,448,741	\$373,015	5%	\$240,603	3%	8.24%
Totals:	41,329,096	\$3,480,167	<i>Not Applicable</i>	\$1,184,269	<i>Not Applicable</i>	<i>Not Applicable</i>

Attachment VI

SELPA:

Fiscal Year:

Attachment VI—Specialized Academic Instruction and Related Services by Local Educational Agency, Service Codes 210–900

LEA	<p>1. Enter the names of all LEAs, vendors or contractors of the State Departments of Health Care Services, State Hospitals, and any designated local public health or mental health agency participating in the local plan. Select the California Longitudinal Pupil Achievement Data System (CALPADs) School Owner Code from the drop-down menu.</p> <p>2. Check the box for each service provided by the corresponding LEA. If a service is not provided by a provider, leave the box “blank.” Service codes are defined in Section E of the local plan.</p>
Fountain Valley School District	<p>330 <input checked="" type="checkbox"/> 210 <input checked="" type="checkbox"/> 220 <input type="checkbox"/> 230 <input type="checkbox"/> 240 <input checked="" type="checkbox"/> 250 <input checked="" type="checkbox"/> 260 <input type="checkbox"/> 270 <input type="checkbox"/> 340 <input checked="" type="checkbox"/> 350 <input type="checkbox"/> 360 <input type="checkbox"/> 370 <input type="checkbox"/> 415 <input checked="" type="checkbox"/></p> <p>425 <input checked="" type="checkbox"/> 435 <input checked="" type="checkbox"/> 436 <input checked="" type="checkbox"/> 445 <input checked="" type="checkbox"/> 450 <input checked="" type="checkbox"/> 460 <input type="checkbox"/> 510 <input checked="" type="checkbox"/> 515 <input checked="" type="checkbox"/> 520 <input checked="" type="checkbox"/> 525 <input type="checkbox"/> 530 <input checked="" type="checkbox"/> 535 <input checked="" type="checkbox"/> 540 <input type="checkbox"/></p> <p>545 <input type="checkbox"/> 610 <input type="checkbox"/> 710 <input type="checkbox"/> 715 <input type="checkbox"/> 720 <input checked="" type="checkbox"/> 725 <input checked="" type="checkbox"/> 730 <input checked="" type="checkbox"/> 735 <input checked="" type="checkbox"/> 740 <input type="checkbox"/> 745 <input type="checkbox"/> 750 <input type="checkbox"/> 755 <input type="checkbox"/> 760 <input type="checkbox"/></p> <p>820 <input type="checkbox"/> 830 <input type="checkbox"/> 840 <input type="checkbox"/> 850 <input type="checkbox"/> 855 <input type="checkbox"/> 860 <input type="checkbox"/> 865 <input type="checkbox"/> 870 <input type="checkbox"/> 890 <input type="checkbox"/> 900 <input checked="" type="checkbox"/> 900 <input type="checkbox"/> 900 <input type="checkbox"/> 900 <input type="checkbox"/></p>
Huntington Beach City School District	<p>330 <input checked="" type="checkbox"/> 210 <input checked="" type="checkbox"/> 220 <input type="checkbox"/> 230 <input type="checkbox"/> 240 <input checked="" type="checkbox"/> 250 <input checked="" type="checkbox"/> 260 <input type="checkbox"/> 270 <input checked="" type="checkbox"/> 340 <input checked="" type="checkbox"/> 350 <input type="checkbox"/> 360 <input type="checkbox"/> 370 <input type="checkbox"/> 415 <input checked="" type="checkbox"/></p> <p>425 <input checked="" type="checkbox"/> 435 <input type="checkbox"/> 436 <input type="checkbox"/> 445 <input type="checkbox"/> 450 <input checked="" type="checkbox"/> 460 <input checked="" type="checkbox"/> 510 <input checked="" type="checkbox"/> 515 <input checked="" type="checkbox"/> 520 <input checked="" type="checkbox"/> 525 <input checked="" type="checkbox"/> 530 <input type="checkbox"/> 535 <input checked="" type="checkbox"/> 540 <input type="checkbox"/></p> <p>545 <input type="checkbox"/> 610 <input type="checkbox"/> 710 <input checked="" type="checkbox"/> 715 <input type="checkbox"/> 720 <input checked="" type="checkbox"/> 725 <input checked="" type="checkbox"/> 730 <input checked="" type="checkbox"/> 735 <input type="checkbox"/> 740 <input type="checkbox"/> 745 <input type="checkbox"/> 750 <input type="checkbox"/> 755 <input type="checkbox"/> 760 <input type="checkbox"/></p> <p>820 <input type="checkbox"/> 830 <input type="checkbox"/> 840 <input type="checkbox"/> 850 <input type="checkbox"/> 855 <input type="checkbox"/> 860 <input type="checkbox"/> 865 <input type="checkbox"/> 870 <input type="checkbox"/> 890 <input type="checkbox"/> 900 <input checked="" type="checkbox"/> 900 <input type="checkbox"/> 900 <input type="checkbox"/> 900 <input type="checkbox"/></p>
Huntington Beach Union High School District	<p>330 <input checked="" type="checkbox"/> 210 <input type="checkbox"/> 220 <input type="checkbox"/> 230 <input type="checkbox"/> 240 <input type="checkbox"/> 250 <input checked="" type="checkbox"/> 260 <input type="checkbox"/> 270 <input type="checkbox"/> 340 <input checked="" type="checkbox"/> 350 <input type="checkbox"/> 360 <input type="checkbox"/> 370 <input type="checkbox"/> 415 <input checked="" type="checkbox"/></p> <p>425 <input checked="" type="checkbox"/> 435 <input checked="" type="checkbox"/> 436 <input checked="" type="checkbox"/> 445 <input checked="" type="checkbox"/> 450 <input checked="" type="checkbox"/> 460 <input checked="" type="checkbox"/> 510 <input checked="" type="checkbox"/> 515 <input checked="" type="checkbox"/> 520 <input checked="" type="checkbox"/> 525 <input checked="" type="checkbox"/> 530 <input checked="" type="checkbox"/> 535 <input checked="" type="checkbox"/> 540 <input type="checkbox"/></p> <p>545 <input checked="" type="checkbox"/> 610 <input type="checkbox"/> 710 <input checked="" type="checkbox"/> 715 <input checked="" type="checkbox"/> 720 <input checked="" type="checkbox"/> 725 <input checked="" type="checkbox"/> 730 <input checked="" type="checkbox"/> 735 <input checked="" type="checkbox"/> 740 <input type="checkbox"/> 745 <input type="checkbox"/> 750 <input type="checkbox"/> 755 <input type="checkbox"/> 760 <input type="checkbox"/></p> <p>820 <input checked="" type="checkbox"/> 830 <input checked="" type="checkbox"/> 840 <input checked="" type="checkbox"/> 850 <input checked="" type="checkbox"/> 855 <input checked="" type="checkbox"/> 860 <input checked="" type="checkbox"/> 865 <input checked="" type="checkbox"/> 870 <input type="checkbox"/> 890 <input checked="" type="checkbox"/> 900 <input checked="" type="checkbox"/> 900 <input type="checkbox"/> 900 <input type="checkbox"/> 900 <input type="checkbox"/></p>

Attachment VI

SELPA:

Fiscal Year:

LEA	<p>1. Enter the names of all LEAs, vendors or contractors of the State Departments of Health Care Services, State Hospitals, and any designated local public health or mental health agency participating in the local plan. Select the California Longitudinal Pupil Achievement Data System (CALPADs) School Owner Code from the drop-down menu.</p> <p>2. Check the box for each service provided by the corresponding LEA. If a service is not provided by a provider, leave the box "blank." Service codes are defined in Section E of the local plan.</p>
Ocean View School District	<p>330 <input checked="" type="checkbox"/> 210 <input checked="" type="checkbox"/> 220 <input type="checkbox"/> 230 <input type="checkbox"/> 240 <input checked="" type="checkbox"/> 250 <input checked="" type="checkbox"/> 260 <input type="checkbox"/> 270 <input checked="" type="checkbox"/> 340 <input type="checkbox"/> 350 <input checked="" type="checkbox"/> 360 <input checked="" type="checkbox"/> 370 <input checked="" type="checkbox"/> 415 <input checked="" type="checkbox"/></p> <p>425 <input checked="" type="checkbox"/> 435 <input checked="" type="checkbox"/> 436 <input checked="" type="checkbox"/> 445 <input type="checkbox"/> 450 <input checked="" type="checkbox"/> 460 <input checked="" type="checkbox"/> 510 <input checked="" type="checkbox"/> 515 <input checked="" type="checkbox"/> 520 <input checked="" type="checkbox"/> 525 <input type="checkbox"/> 530 <input checked="" type="checkbox"/> 535 <input checked="" type="checkbox"/> 540 <input type="checkbox"/></p> <p>545 <input type="checkbox"/> 610 <input type="checkbox"/> 710 <input checked="" type="checkbox"/> 715 <input checked="" type="checkbox"/> 720 <input checked="" type="checkbox"/> 725 <input checked="" type="checkbox"/> 730 <input checked="" type="checkbox"/> 735 <input checked="" type="checkbox"/> 740 <input type="checkbox"/> 745 <input type="checkbox"/> 750 <input type="checkbox"/> 755 <input type="checkbox"/> 760 <input type="checkbox"/></p> <p>820 <input type="checkbox"/> 830 <input type="checkbox"/> 840 <input type="checkbox"/> 850 <input type="checkbox"/> 855 <input type="checkbox"/> 860 <input type="checkbox"/> 865 <input type="checkbox"/> 870 <input type="checkbox"/> 890 <input type="checkbox"/> 900 <input checked="" type="checkbox"/> 900 <input type="checkbox"/> 900 <input type="checkbox"/> 900 <input type="checkbox"/></p>
Westminster School District	<p>330 <input checked="" type="checkbox"/> 210 <input checked="" type="checkbox"/> 220 <input type="checkbox"/> 230 <input type="checkbox"/> 240 <input checked="" type="checkbox"/> 250 <input checked="" type="checkbox"/> 260 <input type="checkbox"/> 270 <input checked="" type="checkbox"/> 340 <input checked="" type="checkbox"/> 350 <input type="checkbox"/> 360 <input type="checkbox"/> 370 <input type="checkbox"/> 415 <input checked="" type="checkbox"/></p> <p>425 <input checked="" type="checkbox"/> 435 <input checked="" type="checkbox"/> 436 <input checked="" type="checkbox"/> 445 <input checked="" type="checkbox"/> 450 <input checked="" type="checkbox"/> 460 <input checked="" type="checkbox"/> 510 <input checked="" type="checkbox"/> 515 <input checked="" type="checkbox"/> 520 <input checked="" type="checkbox"/> 525 <input checked="" type="checkbox"/> 530 <input checked="" type="checkbox"/> 535 <input checked="" type="checkbox"/> 540 <input type="checkbox"/></p> <p>545 <input type="checkbox"/> 610 <input checked="" type="checkbox"/> 710 <input checked="" type="checkbox"/> 715 <input checked="" type="checkbox"/> 720 <input checked="" type="checkbox"/> 725 <input checked="" type="checkbox"/> 730 <input checked="" type="checkbox"/> 735 <input type="checkbox"/> 740 <input type="checkbox"/> 745 <input type="checkbox"/> 750 <input type="checkbox"/> 755 <input type="checkbox"/> 760 <input type="checkbox"/></p> <p>820 <input type="checkbox"/> 830 <input type="checkbox"/> 840 <input type="checkbox"/> 850 <input type="checkbox"/> 855 <input type="checkbox"/> 860 <input type="checkbox"/> 865 <input type="checkbox"/> 870 <input type="checkbox"/> 890 <input type="checkbox"/> 900 <input checked="" type="checkbox"/> 900 <input type="checkbox"/> 900 <input type="checkbox"/> 900 <input type="checkbox"/></p>

Attachment VII

SELPA: West Orange County Consortium for Special E

Fiscal Year: 2020-21

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA: Fountain Valley School District

Superintendent: Mark Johnson, Ed.D. **Phone:** 7148433200

Email: johnsonm@fvsd.us

Special Education Director: Kate Smith **Phone:** 7148433200

Email: smithk@fvsd.us

School Site: Fulton Middle School **CDS Code:** 6027916

School Ownership Code: 62: Public Intermediate/Middle

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210	<input type="checkbox"/>	220	<input type="checkbox"/>	230	<input type="checkbox"/>	240	<input type="checkbox"/>	250	<input type="checkbox"/>	260	<input type="checkbox"/>	270	<input type="checkbox"/>	340	<input type="checkbox"/>	350	<input type="checkbox"/>
360	<input type="checkbox"/>	370	<input type="checkbox"/>	415	<input checked="" type="checkbox"/>	425	<input checked="" type="checkbox"/>	435	<input checked="" type="checkbox"/>	436	<input checked="" type="checkbox"/>	445	<input type="checkbox"/>	450	<input checked="" type="checkbox"/>	460	<input type="checkbox"/>
510	<input checked="" type="checkbox"/>	515	<input checked="" type="checkbox"/>	520	<input type="checkbox"/>	525	<input type="checkbox"/>	530	<input type="checkbox"/>	535	<input checked="" type="checkbox"/>	540	<input type="checkbox"/>	545	<input type="checkbox"/>	610	<input type="checkbox"/>
710	<input type="checkbox"/>	715	<input type="checkbox"/>	720	<input type="checkbox"/>	725	<input type="checkbox"/>	730	<input type="checkbox"/>	735	<input type="checkbox"/>	740	<input type="checkbox"/>	745	<input type="checkbox"/>	750	<input type="checkbox"/>
755	<input type="checkbox"/>	760	<input type="checkbox"/>	820	<input checked="" type="checkbox"/>	830	<input type="checkbox"/>	840	<input checked="" type="checkbox"/>	850	<input type="checkbox"/>	855	<input type="checkbox"/>	860	<input type="checkbox"/>	865	<input type="checkbox"/>
870	<input type="checkbox"/>	890	<input type="checkbox"/>														
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Attachment VII

SELPA: West Orange County Consortium for Special E

Fiscal Year: 2020-21

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA: Fountain Valley School District

Superintendent: Mark Johnson, Ed.D. **Phone:** 7148433200

Email: johnsonm@fvsd.us

Special Education Director: Kate Smith **Phone:** 7148433200

Email: smithk@fvsd.us

School Site: Tamura Elementary **CDS Code:** 6027924

School Ownership Code: 60: Public Elementary

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210	<input type="checkbox"/>	220	<input type="checkbox"/>	230	<input type="checkbox"/>	240	<input type="checkbox"/>	250	<input type="checkbox"/>	260	<input type="checkbox"/>	270	<input type="checkbox"/>	340	<input type="checkbox"/>	350	<input type="checkbox"/>
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870	<input type="checkbox"/>	890	<input type="checkbox"/>														
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Attachment VII

SELPA: West Orange County Consortium for Special E

Fiscal Year: 2020-21

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA: Fountain Valley School District

Superintendent: Mark Johnson, Ed.D. **Phone:** 7148433200

Email: johnsonm@fvsd.us

Special Education Director: Kate Smith **Phone:** 7148433200

Email: smithk@fvsd.us

School Site: Gisler Elementary **CDS Code:** 6027973

School Ownership Code: 60: Public Elementary

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210 <input type="checkbox"/>	220 <input type="checkbox"/>	230 <input type="checkbox"/>	240 <input type="checkbox"/>	250 <input type="checkbox"/>	260 <input type="checkbox"/>	270 <input type="checkbox"/>	340 <input checked="" type="checkbox"/>	350 <input type="checkbox"/>
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710 <input type="checkbox"/>	715 <input type="checkbox"/>	720 <input checked="" type="checkbox"/>	725 <input checked="" type="checkbox"/>	730 <input type="checkbox"/>	735 <input type="checkbox"/>	740 <input type="checkbox"/>	745 <input type="checkbox"/>	750 <input type="checkbox"/>
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Attachment VII

SELPA: West Orange County Consortium for Special E

Fiscal Year: 2020-21

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA: Fountain Valley School District

Superintendent: Mark Johnson, Ed.D. **Phone:** 7148433200

Email: johnsonm@fvsd.us

Special Education Director: Kate Smith **Phone:** 7148433200

Email: smithk@fvsd.us

School Site: Newland Elementary **CDS Code:** 6027999

School Ownership Code: 60: Public Elementary

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210 <input checked="" type="checkbox"/>	220 <input type="checkbox"/>	230 <input type="checkbox"/>	240 <input checked="" type="checkbox"/>	250 <input checked="" type="checkbox"/>	260 <input type="checkbox"/>	270 <input type="checkbox"/>	340 <input type="checkbox"/>	350 <input type="checkbox"/>
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710 <input type="checkbox"/>	715 <input type="checkbox"/>	720 <input checked="" type="checkbox"/>	725 <input type="checkbox"/>	730 <input type="checkbox"/>	735 <input type="checkbox"/>	740 <input type="checkbox"/>	745 <input type="checkbox"/>	750 <input type="checkbox"/>
755 <input type="checkbox"/>	760 <input type="checkbox"/>	820 <input type="checkbox"/>	830 <input type="checkbox"/>	840 <input type="checkbox"/>	850 <input type="checkbox"/>	855 <input type="checkbox"/>	860 <input type="checkbox"/>	865 <input type="checkbox"/>
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Attachment VII

SELPA: West Orange County Consortium for Special E

Fiscal Year: 2020-21

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA: Fountain Valley School District

Superintendent: Mark Johnson, Ed.D. **Phone:** 7148433200

Email: johnsonm@fvsd.us

Special Education Director: Kate Smith **Phone:** 7148433200

Email: smithk@fvsd.us

School Site: Cox Elementary **CDS Code:** 6066922

School Ownership Code: 60: Public Elementary

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210 <input checked="" type="checkbox"/>	220 <input type="checkbox"/>	230 <input type="checkbox"/>	240 <input type="checkbox"/>	250 <input type="checkbox"/>	260 <input type="checkbox"/>	270 <input type="checkbox"/>	340 <input type="checkbox"/>	350 <input type="checkbox"/>
360 <input type="checkbox"/>	370 <input type="checkbox"/>	415 <input checked="" type="checkbox"/>	425 <input checked="" type="checkbox"/>	435 <input type="checkbox"/>	436 <input type="checkbox"/>	445 <input type="checkbox"/>	450 <input checked="" type="checkbox"/>	460 <input checked="" type="checkbox"/>
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710 <input type="checkbox"/>	715 <input type="checkbox"/>	720 <input type="checkbox"/>	725 <input type="checkbox"/>	730 <input type="checkbox"/>	735 <input type="checkbox"/>	740 <input type="checkbox"/>	745 <input type="checkbox"/>	750 <input type="checkbox"/>
755 <input type="checkbox"/>	760 <input type="checkbox"/>	820 <input type="checkbox"/>	830 <input type="checkbox"/>	840 <input type="checkbox"/>	850 <input type="checkbox"/>	855 <input type="checkbox"/>	860 <input type="checkbox"/>	865 <input type="checkbox"/>
870 <input type="checkbox"/>	890 <input type="checkbox"/>							
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SELPA: West Orange County Consortium for Special E

Fiscal Year: 2020-21

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA: Fountain Valley School District

Superintendent: Mark Johnson, Ed.D. **Phone:** 7148433200

Email: johnsonm@fvsd.us

Special Education Director: Kate Smith **Phone:** 7148433200

Email: smithk@fvsd.us

School Site: Oka Elementary **CDS Code:** 6060865

School Ownership Code: 60: Public Elementary

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210	<input type="checkbox"/>	220	<input type="checkbox"/>	230	<input type="checkbox"/>	240	<input type="checkbox"/>	250	<input type="checkbox"/>	260	<input type="checkbox"/>	270	<input type="checkbox"/>	340	<input type="checkbox"/>	350	<input type="checkbox"/>
360	<input type="checkbox"/>	370	<input type="checkbox"/>	415	<input checked="" type="checkbox"/>	425	<input checked="" type="checkbox"/>	435	<input type="checkbox"/>	436	<input type="checkbox"/>	445	<input type="checkbox"/>	450	<input checked="" type="checkbox"/>	460	<input type="checkbox"/>
510	<input checked="" type="checkbox"/>	515	<input checked="" type="checkbox"/>	520	<input type="checkbox"/>	525	<input type="checkbox"/>	530	<input type="checkbox"/>	535	<input type="checkbox"/>	540	<input type="checkbox"/>	545	<input type="checkbox"/>	610	<input type="checkbox"/>
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870	<input type="checkbox"/>	890	<input type="checkbox"/>														
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Attachment VII

SELPA: West Orange County Consortium for Special E

Fiscal Year: 2020-21

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA: Fountain Valley School District

Superintendent: Mark Johnson, Ed.D. **Phone:** 7148433200

Email: johnsonm@fvsd.us

Special Education Director: Kate Smith **Phone:** 7148433200

Email: smithk@fvsd.us

School Site: Talbert Middle **CDS Code:** 6071096

School Ownership Code: 62: Public Intermediate/Middle

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210	<input type="checkbox"/>	220	<input type="checkbox"/>	230	<input type="checkbox"/>	240	<input type="checkbox"/>	250	<input type="checkbox"/>	260	<input type="checkbox"/>	270	<input type="checkbox"/>	340	<input type="checkbox"/>	350	<input type="checkbox"/>
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870	<input type="checkbox"/>	890	<input type="checkbox"/>														
900	<input checked="" type="checkbox"/>	<input type="text"/>				900	<input type="checkbox"/>	<input type="text"/>									
900	<input type="checkbox"/>	<input type="text"/>				900	<input type="checkbox"/>	<input type="text"/>									

Attachment VII

SELPA: West Orange County Consortium for Special E

Fiscal Year: 2020-21

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA: Fountain Valley School District

Superintendent: Mark Johnson, Ed.D. **Phone:** 7148433200

Email: johnsonm@fvsd.us

Special Education Director: Kate Smith **Phone:** 7148433200

Email: smithk@fvsd.us

School Site: Plavan Elementary **CDS Code:** 6085278

School Ownership Code: 60: Public Elementary

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210	<input type="checkbox"/>	220	<input type="checkbox"/>	230	<input type="checkbox"/>	240	<input type="checkbox"/>	250	<input type="checkbox"/>	260	<input type="checkbox"/>	270	<input type="checkbox"/>	340	<input type="checkbox"/>	350	<input type="checkbox"/>
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510	<input type="checkbox"/>	515	<input checked="" type="checkbox"/>	520	<input type="checkbox"/>	525	<input type="checkbox"/>	530	<input type="checkbox"/>	535	<input type="checkbox"/>	540	<input type="checkbox"/>	545	<input type="checkbox"/>	610	<input type="checkbox"/>
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755	<input type="checkbox"/>	760	<input type="checkbox"/>	820	<input type="checkbox"/>	830	<input type="checkbox"/>	840	<input type="checkbox"/>	850	<input type="checkbox"/>	855	<input type="checkbox"/>	860	<input type="checkbox"/>	865	<input type="checkbox"/>
870	<input type="checkbox"/>	890	<input type="checkbox"/>														
900	<input type="checkbox"/>	<input type="text"/>	900	<input type="checkbox"/>	<input type="text"/>												
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Attachment VII

SELPA: West Orange County Consortium for Special E

Fiscal Year: 2020-21

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA: Fountain Valley School District

Superintendent: Mark Johnson, Ed.D. **Phone:** 7148433200

Email: johnsonm@fvsd.us

Special Education Director: Kate Smith **Phone:** 7148433200

Email: smithk@fvsd.us

School Site: Masuda Middle **CDS Code:** 6094627

School Ownership Code: 62: Public Intermediate/Middle

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210	<input type="checkbox"/>	220	<input type="checkbox"/>	230	<input type="checkbox"/>	240	<input type="checkbox"/>	250	<input type="checkbox"/>	260	<input type="checkbox"/>	270	<input type="checkbox"/>	340	<input type="checkbox"/>	350	<input type="checkbox"/>
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710	<input type="checkbox"/>	715	<input type="checkbox"/>	720	<input type="checkbox"/>	725	<input type="checkbox"/>	730	<input type="checkbox"/>	735	<input type="checkbox"/>	740	<input type="checkbox"/>	745	<input type="checkbox"/>	750	<input type="checkbox"/>
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870	<input type="checkbox"/>	890	<input type="checkbox"/>														
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Attachment VII

SELPA: West Orange County Consortium for Special E

Fiscal Year: 2020-21

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA: Fountain Valley School District

Superintendent: Mark Johnson, Ed.D. **Phone:** 7148433200

Email: johnsonm@fvsd.us

Special Education Director: Kate Smith **Phone:** 7148433200

Email: smithk@fvsd.us

School Site: Courreges Elementary **CDS Code:** 6094632

School Ownership Code: 60: Public Elementary

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210	<input type="checkbox"/>	220	<input type="checkbox"/>	230	<input type="checkbox"/>	240	<input type="checkbox"/>	250	<input type="checkbox"/>	260	<input type="checkbox"/>	270	<input type="checkbox"/>	340	<input type="checkbox"/>	350	<input type="checkbox"/>
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870	<input type="checkbox"/>	890	<input type="checkbox"/>														
900	<input type="checkbox"/>	<input type="text"/>	900	<input type="checkbox"/>	<input type="text"/>												
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SELPA: West Orange County Consortium for Special E

Fiscal Year: 2020-21

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA: Fountain Valley School District

Superintendent: Mark Johnson, Ed.D. **Phone:** 7148433200

Email: johnsonm@fvsd.us

Special Education Director: Kate Smith **Phone:** 7148433200

Email: smithk@fvsd.us

School Site: Early Start Program **CDS Code:**

School Ownership Code:

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210 <input checked="" type="checkbox"/>	220 <input type="checkbox"/>	230 <input type="checkbox"/>	240 <input checked="" type="checkbox"/>	250 <input type="checkbox"/>	260 <input type="checkbox"/>	270 <input checked="" type="checkbox"/>	340 <input type="checkbox"/>	350 <input type="checkbox"/>
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870 <input type="checkbox"/>	890 <input type="checkbox"/>							
900 <input type="checkbox"/>	<input type="text"/>	900 <input type="checkbox"/>	<input type="text"/>					
900 <input type="checkbox"/>	<input type="text"/>	900 <input type="checkbox"/>	<input type="text"/>					

Attachment VII

SELPA:

Fiscal Year:

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA:	<input type="text" value="Huntington Beach City"/>		
Superintendent:	<input type="text" value="Gregg Haulk"/>	Phone:	<input type="text" value="7149648888"/>
Email:	<input type="text" value="ghaul@hbcasd.us"/>		
Special Education Director:	<input type="text" value="Stacy Wheat"/>	Phone:	<input type="text" value="7149648888"/>
Email:	<input type="text" value="swheat@hbcasd.us"/>		

School Site:	<input type="text" value="Smith Elementary"/>	CDS Code:	<input type="text" value="6028831"/>
School Ownership Code:	<input type="text" value="60: Public Elementary"/>		

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210	<input type="checkbox"/>	220	<input type="checkbox"/>	230	<input type="checkbox"/>	240	<input type="checkbox"/>	250	<input type="checkbox"/>	260	<input type="checkbox"/>	270	<input type="checkbox"/>	340	<input type="checkbox"/>	350	<input type="checkbox"/>
360	<input type="checkbox"/>	370	<input type="checkbox"/>	415	<input checked="" type="checkbox"/>	425	<input checked="" type="checkbox"/>	435	<input type="checkbox"/>	436	<input type="checkbox"/>	445	<input type="checkbox"/>	450	<input checked="" type="checkbox"/>	460	<input checked="" type="checkbox"/>
510	<input type="checkbox"/>	515	<input checked="" type="checkbox"/>	520	<input type="checkbox"/>	525	<input type="checkbox"/>	530	<input type="checkbox"/>	535	<input type="checkbox"/>	540	<input type="checkbox"/>	545	<input type="checkbox"/>	610	<input type="checkbox"/>
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870	<input type="checkbox"/>	890	<input type="checkbox"/>														
900	<input checked="" type="checkbox"/>	<input type="text"/>	900	<input type="checkbox"/>	<input type="text"/>												
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Attachment VII

SELPA:

Fiscal Year:

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA:	<input type="text" value="Huntington Beach City"/>		
Superintendent:	<input type="text" value="Gregg Haulk"/>	Phone:	<input type="text" value="7149648888"/>
Email:	<input type="text" value="ghaulk@hbcasd.us"/>		
Special Education Director:	<input type="text" value="Stacy Wheat"/>	Phone:	<input type="text" value="7149648888"/>
Email:	<input type="text" value="swheat@hbcasd.us"/>		

School Site:	<input type="text" value="Dwyer Middle"/>	CDS Code:	<input type="text" value="9028849"/>
School Ownership Code:	<input type="text" value="62: Public Intermediate/Middle"/>		

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210 <input type="checkbox"/>	220 <input type="checkbox"/>	230 <input type="checkbox"/>	240 <input type="checkbox"/>	250 <input type="checkbox"/>	260 <input type="checkbox"/>	270 <input type="checkbox"/>	340 <input type="checkbox"/>	350 <input type="checkbox"/>
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870 <input type="checkbox"/>	890 <input checked="" type="checkbox"/>							
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900 <input type="checkbox"/>	<input type="text"/>	900 <input type="checkbox"/>	<input type="text"/>					

Attachment VII

SELPA:

Fiscal Year:

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA:	<input type="text" value="Huntington Beach City"/>		
Superintendent:	<input type="text" value="Gregg Haulk"/>	Phone:	<input type="text" value="7149648888"/>
Email:	<input type="text" value="ghaulk@hbcasd.us"/>		
Special Education Director:	<input type="text" value="StacyWheat"/>	Phone:	<input type="text" value="7149648888"/>
Email:	<input type="text" value="swheat@hbcasd.us"/>		

School Site:	<input type="text" value="Eader Elementary"/>	CDS Code:	<input type="text" value="6028864"/>
School Ownership Code:	<input type="text" value="60: Public Elementary"/>		

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210 <input checked="" type="checkbox"/>	220 <input type="checkbox"/>	230 <input type="checkbox"/>	240 <input checked="" type="checkbox"/>	250 <input checked="" type="checkbox"/>	260 <input type="checkbox"/>	270 <input type="checkbox"/>	340 <input type="checkbox"/>	350 <input checked="" type="checkbox"/>
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870 <input type="checkbox"/>	890 <input type="checkbox"/>							
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900 <input type="checkbox"/>	<input type="text"/>	900 <input type="checkbox"/>	<input type="text"/>					

SELPA:

Fiscal Year:

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA:	<input type="text" value="Huntington Beach City"/>		
Superintendent:	<input type="text" value="Gregg Haulk"/>	Phone:	<input type="text" value="7149468888"/>
Email:	<input type="text" value="ghaulk@hbcasd.us"/>		
Special Education Director:	<input type="text" value="Stacy Wheat"/>	Phone:	<input type="text" value="7149648888"/>
Email:	<input type="text" value="swheat@hbcasd.us"/>		

School Site:	<input type="text" value="Peterson Elementary"/>	CDS Code:	<input type="text" value="6028872"/>
School Ownership Code:	<input type="text" value="60: Public Elementary"/>		

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210 <input type="checkbox"/>	220 <input type="checkbox"/>	230 <input type="checkbox"/>	240 <input type="checkbox"/>	250 <input type="checkbox"/>	260 <input type="checkbox"/>	270 <input type="checkbox"/>	340 <input type="checkbox"/>	350 <input checked="" type="checkbox"/>
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Attachment VII

SELPA:

Fiscal Year:

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA:	<input type="text" value="Huntington Beach City"/>		
Superintendent:	<input type="text" value="Gregg Haulk"/>	Phone:	<input type="text" value="7149648888"/>
Email:	<input type="text" value="ghaulk@hbcasd.us"/>		
Special Education Director:	<input type="text" value="Stacy Wheat"/>	Phone:	<input type="text" value="7149648888"/>
Email:	<input type="text" value="swheat@hbcasd.us"/>		

School Site:	<input type="text" value="Perry Elementary"/>	CDS Code:	<input type="text" value="6028880"/>
School Ownership Code:	<input type="text" value="60: Public Elementary"/>		

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210	<input type="checkbox"/>	220	<input type="checkbox"/>	230	<input type="checkbox"/>	240	<input type="checkbox"/>	250	<input type="checkbox"/>	260	<input type="checkbox"/>	270	<input type="checkbox"/>	340	<input type="checkbox"/>	350	<input type="checkbox"/>
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870	<input type="checkbox"/>	890	<input type="checkbox"/>														
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Attachment VII

SELPA: West Orange County Consortium for Special E

Fiscal Year: 2020-21

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA: Huntington Beach City

Superintendent: Gregg Haulk **Phone:** 7149648888

Email: ghaulk@hbcasd.us

Special Education Director: Stacy Wheat **Phone:** 7149648888

Email: swheat@hbcasd.us

School Site: Sowers Middle **CDS Code:** 6089072

School Ownership Code: 62: Public Intermediate/Middle

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210	<input type="checkbox"/>	220	<input type="checkbox"/>	230	<input type="checkbox"/>	240	<input type="checkbox"/>	250	<input type="checkbox"/>	260	<input type="checkbox"/>	270	<input type="checkbox"/>	340	<input type="checkbox"/>	350	<input type="checkbox"/>
360	<input type="checkbox"/>	370	<input type="checkbox"/>	415	<input checked="" type="checkbox"/>	425	<input checked="" type="checkbox"/>	435	<input type="checkbox"/>	436	<input type="checkbox"/>	445	<input type="checkbox"/>	450	<input checked="" type="checkbox"/>	460	<input type="checkbox"/>
510	<input type="checkbox"/>	515	<input checked="" type="checkbox"/>	520	<input checked="" type="checkbox"/>	525	<input type="checkbox"/>	530	<input type="checkbox"/>	535	<input type="checkbox"/>	540	<input type="checkbox"/>	545	<input type="checkbox"/>	610	<input type="checkbox"/>
710	<input type="checkbox"/>	715	<input type="checkbox"/>	720	<input checked="" type="checkbox"/>	725	<input type="checkbox"/>	730	<input type="checkbox"/>	735	<input type="checkbox"/>	740	<input type="checkbox"/>	745	<input type="checkbox"/>	750	<input type="checkbox"/>
755	<input type="checkbox"/>	760	<input type="checkbox"/>	820	<input type="checkbox"/>	830	<input type="checkbox"/>	840	<input type="checkbox"/>	850	<input type="checkbox"/>	855	<input type="checkbox"/>	860	<input type="checkbox"/>	865	<input type="checkbox"/>
870	<input type="checkbox"/>	890	<input type="checkbox"/>														
900	<input checked="" type="checkbox"/>	<input type="text"/>					900	<input type="checkbox"/>	<input type="text"/>								
900	<input type="checkbox"/>	<input type="text"/>					900	<input type="checkbox"/>	<input type="text"/>								

Attachment VII

SELPA:

Fiscal Year:

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA:	<input type="text" value="Huntington Beach City"/>		
Superintendent:	<input type="text" value="Gregg Haulk"/>	Phone:	<input type="text" value="7149648888"/>
Email:	<input type="text" value="ghaulk@hbcasd.us"/>		
Special Education Director:	<input type="text" value="Stacy Wheat"/>	Phone:	<input type="text" value="7149648888"/>
Email:	<input type="text" value="swheat@hbcasd.us"/>		

School Site:	<input type="text" value="Hawes Elementary"/>	CDS Code:	<input type="text" value="6094643"/>
School Ownership Code:	<input type="text" value="60: Public Elementary"/>		

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210 <input type="checkbox"/>	220 <input type="checkbox"/>	230 <input type="checkbox"/>	240 <input type="checkbox"/>	250 <input type="checkbox"/>	260 <input type="checkbox"/>	270 <input type="checkbox"/>	340 <input type="checkbox"/>	350 <input type="checkbox"/>
360 <input type="checkbox"/>	370 <input type="checkbox"/>	415 <input checked="" type="checkbox"/>	425 <input checked="" type="checkbox"/>	435 <input type="checkbox"/>	436 <input type="checkbox"/>	445 <input type="checkbox"/>	450 <input type="checkbox"/>	460 <input type="checkbox"/>
510 <input type="checkbox"/>	515 <input checked="" type="checkbox"/>	520 <input type="checkbox"/>	525 <input type="checkbox"/>	530 <input type="checkbox"/>	535 <input type="checkbox"/>	540 <input type="checkbox"/>	545 <input type="checkbox"/>	610 <input type="checkbox"/>
710 <input type="checkbox"/>	715 <input type="checkbox"/>	720 <input type="checkbox"/>	725 <input type="checkbox"/>	730 <input type="checkbox"/>	735 <input type="checkbox"/>	740 <input type="checkbox"/>	745 <input type="checkbox"/>	750 <input type="checkbox"/>
755 <input type="checkbox"/>	760 <input type="checkbox"/>	820 <input type="checkbox"/>	830 <input type="checkbox"/>	840 <input type="checkbox"/>	850 <input type="checkbox"/>	855 <input type="checkbox"/>	860 <input type="checkbox"/>	865 <input type="checkbox"/>
870 <input type="checkbox"/>	890 <input type="checkbox"/>							
900 <input checked="" type="checkbox"/>	<input type="text"/>			900 <input type="checkbox"/>	<input type="text"/>			
900 <input type="checkbox"/>	<input type="text"/>			900 <input type="checkbox"/>	<input type="text"/>			

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SELPA:

Fiscal Year:

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA:	<input type="text" value="Huntington Beach City"/>		
Superintendent:	<input type="text" value="Gregg Haulk"/>	Phone:	<input type="text" value="7149648888"/>
Email:	<input type="text" value="ghaulk@hbcasd.us"/>		
Special Education Director:	<input type="text" value="Stacy Wheat"/>	Phone:	<input type="text" value="7149648888"/>
Email:	<input type="text" value="swheat@hbcasd.us"/>		

School Site:	<input type="text" value="Moffett Elementary"/>	CDS Code:	<input type="text" value="6095111"/>
School Ownership Code:	<input type="text" value="60: Public Elementary"/>		

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210	<input type="checkbox"/>	220	<input type="checkbox"/>	230	<input type="checkbox"/>	240	<input type="checkbox"/>	250	<input type="checkbox"/>	260	<input type="checkbox"/>	270	<input type="checkbox"/>	340	<input type="checkbox"/>	350	<input type="checkbox"/>
360	<input type="checkbox"/>	370	<input type="checkbox"/>	415	<input checked="" type="checkbox"/>	425	<input checked="" type="checkbox"/>	435	<input type="checkbox"/>	436	<input type="checkbox"/>	445	<input type="checkbox"/>	450	<input checked="" type="checkbox"/>	460	<input type="checkbox"/>
510	<input type="checkbox"/>	515	<input checked="" type="checkbox"/>	520	<input checked="" type="checkbox"/>	525	<input type="checkbox"/>	530	<input type="checkbox"/>	535	<input type="checkbox"/>	540	<input type="checkbox"/>	545	<input type="checkbox"/>	610	<input type="checkbox"/>
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870	<input type="checkbox"/>	890	<input type="checkbox"/>														
900	<input checked="" type="checkbox"/>	<input type="text"/>	900	<input type="checkbox"/>	<input type="text"/>												
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Fiscal Year:

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA:	<input type="text" value="Huntington Beach City"/>		
Superintendent:	<input type="text" value="Gregg Haulk"/>	Phone:	<input type="text" value="7149648888"/>
Email:	<input type="text" value="ghaulk@hbcasd.us"/>		
Special Education Director:	<input type="text" value="Stacy Wheat"/>	Phone:	<input type="text" value="7149648888"/>
Email:	<input type="text" value="swheat@hbcasd.us"/>		

School Site:	<input type="text" value="Huntington Seacliff Elementary"/>	CDS Code:	<input type="text" value="6116065"/>
School Ownership Code:	<input type="text" value="60: Public Elementary"/>		

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210	<input type="checkbox"/>	220	<input type="checkbox"/>	230	<input type="checkbox"/>	240	<input type="checkbox"/>	250	<input type="checkbox"/>	260	<input type="checkbox"/>	270	<input type="checkbox"/>	340	<input type="checkbox"/>	350	<input type="checkbox"/>
360	<input type="checkbox"/>	370	<input type="checkbox"/>	415	<input checked="" type="checkbox"/>	425	<input checked="" type="checkbox"/>	435	<input type="checkbox"/>	436	<input type="checkbox"/>	445	<input type="checkbox"/>	450	<input checked="" type="checkbox"/>	460	<input type="checkbox"/>
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755	<input type="checkbox"/>	760	<input type="checkbox"/>	820	<input type="checkbox"/>	830	<input type="checkbox"/>	840	<input type="checkbox"/>	850	<input type="checkbox"/>	855	<input type="checkbox"/>	860	<input type="checkbox"/>	865	<input type="checkbox"/>
870	<input type="checkbox"/>	890	<input type="checkbox"/>														
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Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA:	<input type="text" value="Huntington Beach City"/>		
Superintendent:	<input type="text" value="Gregg Haulk"/>	Phone:	<input type="text" value="7149648888"/>
Email:	<input type="text" value="ghaulk@hbcasd.us"/>		
Special Education Director:	<input type="text" value="Stacy Wheat"/>	Phone:	<input type="text" value="7149648888"/>
Email:	<input type="text" value="swheat@hbcasd.us"/>		

School Site:	<input type="text" value="Early Start Program"/>	CDS Code:	<input type="text"/>
School Ownership Code:	<input type="text"/>		

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210 <input checked="" type="checkbox"/>	220 <input type="checkbox"/>	230 <input type="checkbox"/>	240 <input checked="" type="checkbox"/>	250 <input type="checkbox"/>	260 <input type="checkbox"/>	270 <input type="checkbox"/>	340 <input type="checkbox"/>	350 <input type="checkbox"/>
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870 <input type="checkbox"/>	890 <input type="checkbox"/>							
900 <input type="checkbox"/>	<input type="text"/>	900 <input type="checkbox"/>	<input type="text"/>					
900 <input type="checkbox"/>	<input type="text"/>	900 <input type="checkbox"/>	<input type="text"/>					

Attachment VII

SELPA: West Orange County Consortium for Special E

Fiscal Year: 2020-21

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA: Ocean View

Superintendent: Carole Hansen, Ed.E. **Phone:** 7148472551

Email: chansen@ovsd.org

Special Education Director: Reagan Headrick **Phone:** 7148472551

Email: rheadrick@ovsd.org

School Site: Circle View Elementary **CDS Code:** 6029540

School Ownership Code: 60: Public Elementary

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210	<input type="checkbox"/>	220	<input type="checkbox"/>	230	<input type="checkbox"/>	240	<input type="checkbox"/>	250	<input type="checkbox"/>	260	<input type="checkbox"/>	270	<input type="checkbox"/>	340	<input type="checkbox"/>	350	<input type="checkbox"/>
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870	<input type="checkbox"/>	890	<input type="checkbox"/>														
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900	<input type="checkbox"/>	<input type="text"/>				900	<input type="checkbox"/>	<input type="text"/>									

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SELPA: West Orange County Consortium for Special E

Fiscal Year: 2020-21

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA: Ocean View

Superintendent: Carole Hansen, Ed.D. **Phone:** 7148472551

Email: chansen@ovsd.org

Special Education Director: Reagan Headrick **Phone:** 7148472551

Email: rheadrick@ovsd.org

School Site: College View Elementary **CDS Code:** 6029557

School Ownership Code: 60: Public Elementary

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210 <input checked="" type="checkbox"/>	220 <input type="checkbox"/>	230 <input type="checkbox"/>	240 <input checked="" type="checkbox"/>	250 <input type="checkbox"/>	260 <input type="checkbox"/>	270 <input checked="" type="checkbox"/>	340 <input type="checkbox"/>	350 <input type="checkbox"/>
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870 <input type="checkbox"/>	890 <input type="checkbox"/>							
900 <input checked="" type="checkbox"/>	<input type="text"/>	900 <input type="checkbox"/>	<input type="text"/>					
900 <input type="checkbox"/>	<input type="text"/>	900 <input type="checkbox"/>	<input type="text"/>					

Attachment VII

SELPA:

Fiscal Year:

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA:	<input type="text" value="Ocean View"/>		
Superintendent:	<input type="text" value="Carole Hansen, Ed.D."/>	Phone:	<input type="text" value="7148472551"/>
Email:	<input type="text" value="chansen@ovsd.org"/>		
Special Education Director:	<input type="text" value="Reagan Headrick"/>	Phone:	<input type="text" value="7148472551"/>
Email:	<input type="text" value="rheadrick@ovsd.org"/>		

School Site:	<input type="text" value="Harbor View Elementary"/>	CDS Code:	<input type="text" value="6029581"/>
School Ownership Code:	<input type="text" value="60: Public Elementary"/>		

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210	<input type="checkbox"/>	220	<input type="checkbox"/>	230	<input type="checkbox"/>	240	<input type="checkbox"/>	250	<input type="checkbox"/>	260	<input type="checkbox"/>	270	<input type="checkbox"/>	340	<input type="checkbox"/>	350	<input type="checkbox"/>
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870	<input type="checkbox"/>	890	<input type="checkbox"/>														
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SELPA:

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Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA:	<input type="text" value="Ocean View"/>		
Superintendent:	<input type="text" value="Carole Hansen, Ed.D."/>	Phone:	<input type="text" value="7148472551"/>
Email:	<input type="text" value="chansen@ovsd.org"/>		
Special Education Director:	<input type="text" value="Reagan Headrick"/>	Phone:	<input type="text" value="7148472551"/>
Email:	<input type="text" value="rheadrick@ovsd.org"/>		

School Site:	<input type="text" value="Hope View Elementary"/>	CDS Code:	<input type="text" value="6029607"/>
School Ownership Code:	<input type="text" value="60: Public Elementary"/>		

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210	<input type="checkbox"/>	220	<input type="checkbox"/>	230	<input type="checkbox"/>	240	<input type="checkbox"/>	250	<input type="checkbox"/>	260	<input type="checkbox"/>	270	<input type="checkbox"/>	340	<input type="checkbox"/>	350	<input type="checkbox"/>
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Attachment VII

SELPA: West Orange County Consortium for Special E

Fiscal Year: 2020-21

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA: Ocean View

Superintendent: Carole Hansen, Ed.D. **Phone:** 7148472551

Email: chansen@ovsd.org

Special Education Director: Reagan Headrick **Phone:** 7148472551

Email: rheadrick@ovsd.org

School Site: Lake View Elementary **CDS Code:** 6029615

School Ownership Code: 60: Public Elementary

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210	<input type="checkbox"/>	220	<input type="checkbox"/>	230	<input type="checkbox"/>	240	<input type="checkbox"/>	250	<input type="checkbox"/>	260	<input type="checkbox"/>	270	<input type="checkbox"/>	340	<input type="checkbox"/>	350	<input type="checkbox"/>
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870	<input type="checkbox"/>	890	<input type="checkbox"/>														
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Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA:	<input type="text" value="Ocean View"/>		
Superintendent:	<input type="text" value="Carole Hansen, Ed.D."/>	Phone:	<input type="text" value="7148472551"/>
Email:	<input type="text" value="chansen@ovsd.org"/>		
Special Education Director:	<input type="text" value="Reagan Headrick"/>	Phone:	<input type="text" value="7148472551"/>
Email:	<input type="text" value="rheadrick@ovsd.org"/>		

School Site:	<input type="text" value="Marine View Middle"/>	CDS Code:	<input type="text" value="6029631"/>
School Ownership Code:	<input type="text" value="62: Public Intermediate/Middle"/>		

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210 <input type="checkbox"/>	220 <input type="checkbox"/>	230 <input type="checkbox"/>	240 <input type="checkbox"/>	250 <input type="checkbox"/>	260 <input type="checkbox"/>	270 <input type="checkbox"/>	340 <input type="checkbox"/>	350 <input type="checkbox"/>
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870 <input type="checkbox"/>	890 <input type="checkbox"/>							
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Attachment VII

SELPA: West Orange County Consortium for Special E

Fiscal Year: 2020-21

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA: Ocean View

Superintendent: Carole Hansen, Ed.D. **Phone:** 7148472551

Email: chansen@ovsd.org

Special Education Director: Reagan Headrick **Phone:** 7148472551

Email: rheadrick@ovsd.org

School Site: Oak View Elementary **CDS Code:** 6029656

School Ownership Code: 60: Public Elementary

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210	<input type="checkbox"/>	220	<input type="checkbox"/>	230	<input type="checkbox"/>	240	<input type="checkbox"/>	250	<input type="checkbox"/>	260	<input type="checkbox"/>	270	<input type="checkbox"/>	340	<input type="checkbox"/>	350	<input type="checkbox"/>
360	<input type="checkbox"/>	370	<input type="checkbox"/>	415	<input checked="" type="checkbox"/>	425	<input checked="" type="checkbox"/>	435	<input type="checkbox"/>	436	<input type="checkbox"/>	445	<input type="checkbox"/>	450	<input type="checkbox"/>	460	<input checked="" type="checkbox"/>
510	<input type="checkbox"/>	515	<input checked="" type="checkbox"/>	520	<input type="checkbox"/>	525	<input type="checkbox"/>	530	<input type="checkbox"/>	535	<input type="checkbox"/>	540	<input type="checkbox"/>	545	<input type="checkbox"/>	610	<input type="checkbox"/>
710	<input type="checkbox"/>	715	<input type="checkbox"/>	720	<input type="checkbox"/>	725	<input type="checkbox"/>	730	<input type="checkbox"/>	735	<input type="checkbox"/>	740	<input type="checkbox"/>	745	<input type="checkbox"/>	750	<input type="checkbox"/>
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870	<input type="checkbox"/>	890	<input type="checkbox"/>														
900	<input type="checkbox"/>	<input type="text"/>	900	<input type="checkbox"/>	<input type="text"/>												
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Attachment VII

SELPA:

Fiscal Year:

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA:	<input type="text" value="Ocean View"/>		
Superintendent:	<input type="text" value="Carole Hansen, Ed.D."/>	Phone:	<input type="text" value="7148472551"/>
Email:	<input type="text" value="chansen@ovsd.org"/>		
Special Education Director:	<input type="text" value="Reagan Headrick"/>	Phone:	<input type="text" value="7148472551"/>
Email:	<input type="text" value="rheadrick@ovsd.org"/>		

School Site:	<input type="text" value="Spring View Middle"/>	CDS Code:	<input type="text" value="6029698"/>
School Ownership Code:	<input type="text" value="62: Public Intermediate/Middle"/>		

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210 <input type="checkbox"/>	220 <input type="checkbox"/>	230 <input type="checkbox"/>	240 <input type="checkbox"/>	250 <input type="checkbox"/>	260 <input type="checkbox"/>	270 <input type="checkbox"/>	340 <input type="checkbox"/>	350 <input type="checkbox"/>
360 <input type="checkbox"/>	370 <input type="checkbox"/>	415 <input checked="" type="checkbox"/>	425 <input checked="" type="checkbox"/>	435 <input type="checkbox"/>	436 <input type="checkbox"/>	445 <input type="checkbox"/>	450 <input checked="" type="checkbox"/>	460 <input type="checkbox"/>
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870 <input type="checkbox"/>	890 <input type="checkbox"/>							
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Attachment VII

SELPA: West Orange County Consortium for Special E

Fiscal Year: 2020-21

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA: Ocean View

Superintendent: Carole Hansen, Ed.D. **Phone:** 7148472551

Email: chansen@ovsd.org

Special Education Director: Reagan Headrick **Phone:** 7148472551

Email: rheadrick@ovsd.org

School Site: Star View Elementary **CDS Code:** 6029706

School Ownership Code: 60: Public Elementary

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

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870	<input type="checkbox"/>	890	<input type="checkbox"/>														
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SELPA:

Fiscal Year:

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA:	<input type="text" value="Ocean View"/>		
Superintendent:	<input type="text" value="Carole Hansen, Ed.D."/>	Phone:	<input type="text" value="7148472551"/>
Email:	<input type="text" value="chansen@ovsd.org"/>		
Special Education Director:	<input type="text" value="Reagan Headrick"/>	Phone:	<input type="text" value="7148472551"/>
Email:	<input type="text" value="rheadrick@ovsd.org"/>		

School Site:	<input type="text" value="Village View Elementary"/>	CDS Code:	<input type="text" value="6029722"/>
School Ownership Code:	<input type="text" value="60: Public Elementary"/>		

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210 <input type="checkbox"/>	220 <input type="checkbox"/>	230 <input type="checkbox"/>	240 <input type="checkbox"/>	250 <input type="checkbox"/>	260 <input type="checkbox"/>	270 <input type="checkbox"/>	340 <input checked="" type="checkbox"/>	350 <input type="checkbox"/>
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870 <input type="checkbox"/>	890 <input type="checkbox"/>							
900 <input checked="" type="checkbox"/>	<input type="text"/>			900 <input type="checkbox"/>	<input type="text"/>			
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Attachment VII

SELPA: West Orange County Consortium for Special E

Fiscal Year: 2020-21

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA: Ocean View

Superintendent: Carole Hansen, Ed.D. **Phone:** 7148472551

Email: chansen@ovsd.org

Special Education Director: Reagan Headrick **Phone:** 7148472551

Email: rheadrick@ovsd.org

School Site: Westmont Elementary **CDS Code:** 6029730

School Ownership Code: 60: Public Elementary

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

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870	<input type="checkbox"/>	890	<input type="checkbox"/>														
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Attachment VII

SELPA:

Fiscal Year:

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA:	<input type="text" value="Ocean View"/>		
Superintendent:	<input type="text" value="Carole Hansen, Ed.D."/>	Phone:	<input type="text" value="7148472551"/>
Email:	<input type="text" value="chansen@ovsd.org"/>		
Special Education Director:	<input type="text" value="Reagan Headrick"/>	Phone:	<input type="text" value="7148472551"/>
Email:	<input type="text" value="rheadrick@ovsd.org"/>		

School Site:	<input type="text" value="Mesa View Middle"/>	CDS Code:	<input type="text" value="6066849"/>
School Ownership Code:	<input type="text" value="62: Public Intermediate/Middle"/>		

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210	<input type="checkbox"/>	220	<input type="checkbox"/>	230	<input type="checkbox"/>	240	<input type="checkbox"/>	250	<input type="checkbox"/>	260	<input type="checkbox"/>	270	<input type="checkbox"/>	340	<input type="checkbox"/>	350	<input type="checkbox"/>
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870	<input type="checkbox"/>	890	<input type="checkbox"/>														
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Attachment VII

SELPA: West Orange County Consortium for Special E

Fiscal Year: 2020-21

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA: Ocean View

Superintendent: Carole Hansen, Ed.D. **Phone:** 7148472551

Email: chansen@ovsd.org

Special Education Director: Reagan Headrick **Phone:** 7148472551

Email: rheadrick@ovsd.org

School Site: Vista View Middle **CDS Code:** 6068613

School Ownership Code: 62: Public Intermediate/Middle

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210	<input type="checkbox"/>	220	<input type="checkbox"/>	230	<input type="checkbox"/>	240	<input type="checkbox"/>	250	<input type="checkbox"/>	260	<input type="checkbox"/>	270	<input type="checkbox"/>	340	<input type="checkbox"/>	350	<input type="checkbox"/>
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Attachment VII

SELPA:

Fiscal Year:

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA:	<input type="text" value="Ocean View"/>		
Superintendent:	<input type="text" value="Carole Hansen, Ed.D."/>	Phone:	<input type="text" value="7148472551"/>
Email:	<input type="text" value="chansen@ovsd.org"/>		
Special Education Director:	<input type="text" value="Reagan Headrick"/>	Phone:	<input type="text" value="7148472551"/>
Email:	<input type="text" value="rheadrick@ovsd.org"/>		

School Site:	<input type="text" value="Golden View Elementary"/>	CDS Code:	<input type="text" value="6071104"/>
School Ownership Code:	<input type="text" value="60: Public Elementary"/>		

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210	<input type="checkbox"/>	220	<input type="checkbox"/>	230	<input type="checkbox"/>	240	<input type="checkbox"/>	250	<input type="checkbox"/>	260	<input type="checkbox"/>	270	<input type="checkbox"/>	340	<input type="checkbox"/>	350	<input type="checkbox"/>
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870	<input type="checkbox"/>	890	<input type="checkbox"/>														
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SELPA: West Orange County Consortium for Special E

Fiscal Year: 2020-21

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA: Ocean View

Superintendent: Carole Hansen, Ed.D. **Phone:** 7148472551

Email: chansen@ovsd.org

Special Education Director: Reagan Headrick **Phone:** 7148472551

Email: rheadrick@ovsd.org

School Site: Mesa View Middle **CDS Code:** 6066849

School Ownership Code: 62: Public Intermediate/Middle

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210	<input type="checkbox"/>	220	<input type="checkbox"/>	230	<input type="checkbox"/>	240	<input type="checkbox"/>	250	<input type="checkbox"/>	260	<input type="checkbox"/>	270	<input type="checkbox"/>	340	<input type="checkbox"/>	350	<input type="checkbox"/>
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Attachment VII

SELPA:

Fiscal Year:

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA:	<input type="text" value="Ocean View"/>		
Superintendent:	<input type="text" value="Carole Hansen, Ed.D."/>	Phone:	<input type="text" value="7148472551"/>
Email:	<input type="text" value="chansen@ovsd.org"/>		
Special Education Director:	<input type="text" value="Reagan Headrick"/>	Phone:	<input type="text" value="7148472551"/>
Email:	<input type="text" value="rheadrick@ovsd.org"/>		

School Site:	<input type="text" value="Home Teaching"/>	CDS Code:	<input type="text"/>
School Ownership Code:	<input type="text"/>		

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

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870	<input type="checkbox"/>	890	<input type="checkbox"/>														
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SELPA: West Orange County Consortium for Special E

Fiscal Year: 2020-21

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA: Ocean View

Superintendent: Carole Hansen, Ed.D. **Phone:** 7148472551

Email: chansen@ovsd.org

Special Education Director: Reagan Headrick **Phone:** 7148472551

Email: rheadrick@ovsd.org

School Site: Early Start **CDS Code:**

School Ownership Code:

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210 <input checked="" type="checkbox"/>	220 <input type="checkbox"/>	230 <input type="checkbox"/>	240 <input type="checkbox"/>	250 <input type="checkbox"/>	260 <input type="checkbox"/>	270 <input type="checkbox"/>	340 <input type="checkbox"/>	350 <input type="checkbox"/>
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510 <input type="checkbox"/>	515 <input type="checkbox"/>	520 <input type="checkbox"/>	525 <input type="checkbox"/>	530 <input type="checkbox"/>	535 <input type="checkbox"/>	540 <input type="checkbox"/>	545 <input type="checkbox"/>	610 <input type="checkbox"/>
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755 <input type="checkbox"/>	760 <input type="checkbox"/>	820 <input type="checkbox"/>	830 <input type="checkbox"/>	840 <input type="checkbox"/>	850 <input type="checkbox"/>	855 <input type="checkbox"/>	860 <input type="checkbox"/>	865 <input type="checkbox"/>
870 <input type="checkbox"/>	890 <input type="checkbox"/>							
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900 <input type="checkbox"/>	<input type="text"/>	900 <input type="checkbox"/>	<input type="text"/>					

Attachment VII

SELPA: West Orange County Consortium for Special E

Fiscal Year: 2020-21

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA: Ocean View

Superintendent: Carole Hansen, Ed.D. **Phone:** 7148472551

Email: chansen@ovsd.org

Special Education Director: Reagan Headrick **Phone:** 7148472551

Email: rheadrick@ovsd.org

School Site: Pleasant View Elementary **CDS Code:** 6029664

School Ownership Code: 60: Public Elementary

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210	<input type="checkbox"/>	220	<input type="checkbox"/>	230	<input type="checkbox"/>	240	<input type="checkbox"/>	250	<input type="checkbox"/>	260	<input type="checkbox"/>	270	<input type="checkbox"/>	340	<input type="checkbox"/>	350	<input type="checkbox"/>
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870	<input type="checkbox"/>	890	<input type="checkbox"/>														
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SELPA: West Orange County Consortium for Special E

Fiscal Year: 2020-21

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA: HBUHSD

Superintendent: Clint Harwick, Ed.D. **Phone:** 7149037000

Email: charwick@hbuhds.edu

Special Education Director: Douglas Siembieda **Phone:** 7149037000

Email: dsiembieda@hbuhds.edu

School Site: Ocean View High **CDS Code:** 3030145

School Ownership Code: 66: Public High School

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210	<input type="checkbox"/>	220	<input type="checkbox"/>	230	<input type="checkbox"/>	240	<input type="checkbox"/>	250	<input type="checkbox"/>	260	<input type="checkbox"/>	270	<input type="checkbox"/>	340	<input type="checkbox"/>	350	<input type="checkbox"/>
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870	<input type="checkbox"/>	890	<input type="checkbox"/>														
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SELPA: West Orange County Consortium for Special E

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Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA: HBUHSD

Superintendent: Clint Harwick, Ed.D. **Phone:** 7149037000

Email: charwick@hbuhsd.edu

Special Education Director: Doug Siembieda **Phone:** 7149037000

Email: dsiembieda@hbuhsd.edu

School Site: Coast High **CDS Code:** 3030368

School Ownership Code: 63: Alternative School of Choice

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210	<input type="checkbox"/>	220	<input type="checkbox"/>	230	<input type="checkbox"/>	240	<input type="checkbox"/>	250	<input type="checkbox"/>	260	<input type="checkbox"/>	270	<input type="checkbox"/>	340	<input type="checkbox"/>	350	<input type="checkbox"/>
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870	<input type="checkbox"/>	890	<input type="checkbox"/>														
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SELPA: West Orange County Consortium for Special E

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Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA: HBUHSD

Superintendent: Clint Harwick, Ed.D. Phone: 7149037000

Email: charwick@hbuhsd.edu

Special Education Director: Doug Siembieda Phone: 7049037000

Email: dsiembieda@hbuhsd.edu

School Site: Edison High CDS Code: 3031895

School Ownership Code: 66: Public High School

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210 <input type="checkbox"/>	220 <input type="checkbox"/>	230 <input type="checkbox"/>	240 <input type="checkbox"/>	250 <input type="checkbox"/>	260 <input type="checkbox"/>	270 <input type="checkbox"/>	340 <input type="checkbox"/>	350 <input type="checkbox"/>
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870 <input type="checkbox"/>	890 <input checked="" type="checkbox"/>							
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SELPA: West Orange County Consortium for Special E

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Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA: HBUHSD

Superintendent: Clint Harwick, Ed.D. **Phone:** 7149037000

Email: charwick@hbuhsd.edu

Special Education Director: Doug Siembieda **Phone:** 7149037000

Email: dsiembieda@hbuhsd.edu

School Site: Fountain Valley High **CDS Code:** 3032158

School Ownership Code: 66: Public High School

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210	<input type="checkbox"/>	220	<input type="checkbox"/>	230	<input type="checkbox"/>	240	<input type="checkbox"/>	250	<input type="checkbox"/>	260	<input type="checkbox"/>	270	<input type="checkbox"/>	340	<input type="checkbox"/>	350	<input type="checkbox"/>
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Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA: HBUHSD

Superintendent: Clint Harwick, Ed.D. Phone: 7149037000

Email: charwick@hbuhds.eud

Special Education Director: Doug Siembieda Phone: 7149037000

Email: dsiembieda@hbuhds.edu

School Site: Huntington Beach High CDS Code: 3032940

School Ownership Code: 66: Public High School

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

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SELPA: West Orange County Consortium for Special E

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Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA: HBUHSD

Superintendent: Clint Harwick, Ed.D. Phone: 714-903-7000

Email: charwick@hbuhsd.edu

Special Education Director: Doug Siembieda Phone: 7149037000

Email: dsiembieda@hbuhsd.edu

School Site: Marina High School CDS Code: 3034410

School Ownership Code: 66: Public High School

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210 <input type="checkbox"/>	220 <input type="checkbox"/>	230 <input type="checkbox"/>	240 <input type="checkbox"/>	250 <input type="checkbox"/>	260 <input type="checkbox"/>	270 <input type="checkbox"/>	340 <input checked="" type="checkbox"/>	350 <input type="checkbox"/>
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870 <input type="checkbox"/>	890 <input checked="" type="checkbox"/>							
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SELPA: West Orange County Consortium for Special E

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Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA: HBUHSD

Superintendent: Clint Harwick, Ed.D. Phone: 7149037000

Email: charwick@hbuhsd.edu

Special Education Director: Doug Siembieda Phone: 7149037000

Email: dsiembieda@hbuhsd.edu

School Site: Westminster High School CDS Code: 3038455

School Ownership Code: 66: Public High School

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210 <input type="checkbox"/>	220 <input type="checkbox"/>	230 <input type="checkbox"/>	240 <input type="checkbox"/>	250 <input type="checkbox"/>	260 <input type="checkbox"/>	270 <input type="checkbox"/>	340 <input type="checkbox"/>	350 <input type="checkbox"/>
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SELPA:

Fiscal Year:

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA:	<input type="text" value="HBUHSD"/>		
Superintendent:	<input type="text" value="Clint Harwick, Ed.D."/>	Phone:	<input type="text" value="7149037000"/>
Email:	<input type="text" value="charwick@hbuhsd.edu"/>		
Special Education Director:	<input type="text" value="Doug Siembieda"/>	Phone:	<input type="text" value="7149037000"/>
Email:	<input type="text" value="dsiembieda@hbuhsd.edu"/>		

School Site:	<input type="text" value="Valley Vista High School"/>	CDS Code:	<input type="text" value="3038551"/>
School Ownership Code:	<input type="text" value="66: Public High School"/>		

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

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SELPA: West Orange County Consortium for Special E

Fiscal Year: 2020-21

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA: HBUHSD

Superintendent: Clint Harwick, Ed.D. Phone: 7149037000

Email: charwick@hbuhsd.edu

Special Education Director: Doug Siembieda Phone: 7149037000

Email: dsiembieda@hbuhsd.edu

School Site: Adult Transition CDS Code: 3066548

School Ownership Code: 66: Public High School

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210	<input type="checkbox"/>	220	<input type="checkbox"/>	230	<input type="checkbox"/>	240	<input type="checkbox"/>	250	<input type="checkbox"/>	260	<input type="checkbox"/>	270	<input type="checkbox"/>	340	<input type="checkbox"/>	350	<input type="checkbox"/>
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SELPA: West Orange County Consortium for Special E

Fiscal Year: 2020-21

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA: HBUHSD

Superintendent: Clint Harwick, Ed.D. Phone: 7149037000

Email: charwick@hbuhsd.edu

Special Education Director: Doug Siembieda Phone: 7149037000

Email: dsiembieda@hbuhsd.edu

School Site: Orange County Special Education CDS Code: 6069553

School Ownership Code: 66: Public High School

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210	<input type="checkbox"/>	220	<input type="checkbox"/>	230	<input type="checkbox"/>	240	<input type="checkbox"/>	250	<input type="checkbox"/>	260	<input type="checkbox"/>	270	<input type="checkbox"/>	340	<input type="checkbox"/>	350	<input type="checkbox"/>
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755	<input type="checkbox"/>	760	<input type="checkbox"/>	820	<input type="checkbox"/>	830	<input type="checkbox"/>	840	<input type="checkbox"/>	850	<input type="checkbox"/>	855	<input type="checkbox"/>	860	<input type="checkbox"/>	865	<input type="checkbox"/>
870	<input type="checkbox"/>	890	<input type="checkbox"/>														
900	<input type="checkbox"/>	<input type="text"/>					900	<input type="checkbox"/>	<input type="text"/>								
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Attachment VII

SELPA: West Orange County Consortium for Special E

Fiscal Year: 2020-21

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA: HBUHSD

Superintendent: Clint Harwick, Ed.D. **Phone:** 7149037000

Email: charwick@hbuhsd.edu

Special Education Director: Doug Siembieda **Phone:** 7149037000

Email: dsiembieda@hbuhsd.edu

School Site: Home Teaching **CDS Code:**

School Ownership Code: 66: Public High School

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210	<input type="checkbox"/>	220	<input type="checkbox"/>	230	<input type="checkbox"/>	240	<input type="checkbox"/>	250	<input type="checkbox"/>	260	<input type="checkbox"/>	270	<input type="checkbox"/>	340	<input type="checkbox"/>	350	<input type="checkbox"/>
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870	<input type="checkbox"/>	890	<input type="checkbox"/>														
900	<input checked="" type="checkbox"/>	<input type="text"/>					900	<input type="checkbox"/>	<input type="text"/>								
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Attachment VII

SELPA: West Orange County Consortium for Special E

Fiscal Year: 2020-21

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA: WSD

Superintendent: Cyndi Paik, Ed.D. Phone: 7148947311

Email: cpaik@wsdk8.us

Special Education Director: Darek Jaronczyk Phone: 7148947311

Email: djaronczyk@wsdk8.us

School Site: Anderson Elementary CDS Code: 6030795

School Ownership Code: 60: Public Elementary

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210 <input type="checkbox"/>	220 <input type="checkbox"/>	230 <input type="checkbox"/>	240 <input type="checkbox"/>	250 <input type="checkbox"/>	260 <input type="checkbox"/>	270 <input type="checkbox"/>	340 <input type="checkbox"/>	350 <input type="checkbox"/>
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710 <input type="checkbox"/>	715 <input type="checkbox"/>	720 <input checked="" type="checkbox"/>	725 <input checked="" type="checkbox"/>	730 <input checked="" type="checkbox"/>	735 <input type="checkbox"/>	740 <input type="checkbox"/>	745 <input type="checkbox"/>	750 <input type="checkbox"/>
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870 <input type="checkbox"/>	890 <input type="checkbox"/>							
900 <input checked="" type="checkbox"/>	<input type="text"/>			900 <input type="checkbox"/>	<input type="text"/>			
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Attachment VII

SELPA:

Fiscal Year:

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA:	<input type="text" value="WSD"/>		
Superintendent:	<input type="text" value="Cyndi Paik, Ed.D."/>	Phone:	<input type="text" value="7148947311"/>
Email:	<input type="text" value="cpaik@wsdk8.us"/>		
Special Education Director:	<input type="text" value="Darek Jaronczyk"/>	Phone:	<input type="text" value="7148947311"/>
Email:	<input type="text" value="djaronczyk@wsdk8.us"/>		

School Site:	<input type="text" value="Clegg Elementary"/>	CDS Code:	<input type="text" value="6030712"/>
School Ownership Code:	<input type="text" value="60: Public Elementary"/>		

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210 <input type="checkbox"/>	220 <input type="checkbox"/>	230 <input type="checkbox"/>	240 <input type="checkbox"/>	250 <input type="checkbox"/>	260 <input type="checkbox"/>	270 <input type="checkbox"/>	340 <input type="checkbox"/>	350 <input type="checkbox"/>
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870 <input type="checkbox"/>	890 <input type="checkbox"/>							
900 <input checked="" type="checkbox"/>	<input type="text"/>			900 <input type="checkbox"/>	<input type="text"/>			
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Attachment VII

SELPA: West Orange County Consortium for Special E

Fiscal Year: 2020-21

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA: WSD

Superintendent: Cyndi Paik, Ed.D. Phone: 7148947311

Email: cpaik@wsdk8.us

Special Education Director: Darek Jaronczyk Phone: 7148947311

Email: djaronczyk@wsdk8.us

School Site: Schroeder Elementary CDS Code: 60307230

School Ownership Code: 60: Public Elementary

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210	<input type="checkbox"/>	220	<input type="checkbox"/>	230	<input type="checkbox"/>	240	<input type="checkbox"/>	250	<input type="checkbox"/>	260	<input type="checkbox"/>	270	<input type="checkbox"/>	340	<input type="checkbox"/>	350	<input type="checkbox"/>
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870	<input type="checkbox"/>	890	<input type="checkbox"/>														
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Attachment VII

SELPA:

Fiscal Year:

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA:	<input type="text" value="WSD"/>		
Superintendent:	<input type="text" value="Cyndi Paik, Ed.D."/>	Phone:	<input type="text" value="7148947311"/>
Email:	<input type="text" value="cpaik@wsdk8.us"/>		
Special Education Director:	<input type="text" value="Darek Jaronczyk"/>	Phone:	<input type="text" value="7148947311"/>
Email:	<input type="text" value="djaronczyk@wsdk8.us"/>		

School Site:	<input type="text" value="Demille Elementary"/>	CDS Code:	<input type="text" value="6030738"/>
School Ownership Code:	<input type="text" value="60: Public Elementary"/>		

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210 <input type="checkbox"/>	220 <input type="checkbox"/>	230 <input type="checkbox"/>	240 <input type="checkbox"/>	250 <input type="checkbox"/>	260 <input type="checkbox"/>	270 <input type="checkbox"/>	340 <input type="checkbox"/>	350 <input type="checkbox"/>
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870 <input type="checkbox"/>	890 <input type="checkbox"/>							
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900 <input type="checkbox"/>	<input type="text"/>	900 <input type="checkbox"/>	<input type="text"/>					

Attachment VII

SELPA: West Orange County Consortium for Special E

Fiscal Year: 2020-21

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA: WSD

Superintendent: Cyndi Paik, Ed.D. **Phone:** 7148947311

Email: cpaik@wSDK8.us

Special Education Director: Darek Jaronczyk **Phone:** 7148947311

Email: djaronczyk@wSDK8.us

School Site: Finley Elementary **CDS Code:** 6030753

School Ownership Code: 60: Public Elementary

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210	<input type="checkbox"/>	220	<input type="checkbox"/>	230	<input type="checkbox"/>	240	<input type="checkbox"/>	250	<input type="checkbox"/>	260	<input type="checkbox"/>	270	<input type="checkbox"/>	340	<input checked="" type="checkbox"/>	350	<input type="checkbox"/>
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Attachment VII

SELPA: West Orange County Consortium for Special E

Fiscal Year: 2020-21

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA: WSD

Superintendent: Cyndi Paik, Ed.D. Phone: 7148947311

Email: cpaik@wsdk8.us

Special Education Director: Darek Jaronczyk Phone: 7148947311

Email: djaronczyk@wsdk8.us

School Site: Eastwood Elementary CDS Code: 6030761

School Ownership Code: 60: Public Elementary

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210	<input type="checkbox"/>	220	<input type="checkbox"/>	230	<input type="checkbox"/>	240	<input type="checkbox"/>	250	<input type="checkbox"/>	260	<input type="checkbox"/>	270	<input type="checkbox"/>	340	<input type="checkbox"/>	350	<input type="checkbox"/>
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Attachment VII

SELPA: West Orange County Consortium for Special E

Fiscal Year: 2020-21

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA: WSD

Superintendent: Cyndi Paik, Ed.D. **Phone:** 7148947311

Email: cpaik@wsdk8.us

Special Education Director: Darek Jaronczyk **Phone:** 7148947311

Email: djaronczyk@wsdk8.us

School Site: Fryberger Elementary **CDS Code:** 6030787

School Ownership Code: 60: Public Elementary

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210 <input checked="" type="checkbox"/>	220 <input type="checkbox"/>	230 <input type="checkbox"/>	240 <input checked="" type="checkbox"/>	250 <input checked="" type="checkbox"/>	260 <input type="checkbox"/>	270 <input type="checkbox"/>	340 <input checked="" type="checkbox"/>	350 <input type="checkbox"/>
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SELPA: West Orange County Consortium for Special E

Fiscal Year: 2020-21

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA: WSD

Superintendent: Cyndi Paik, Ed.D. Phone: 7148947311

Email: cpaik@wsdk8.us

Special Education Director: Darek Jaronczyk Phone: 748947311

Email: djaronczyk@wsdk8.us

School Site: Meairs Elementary CDS Code: 6030811

School Ownership Code: 60: Public Elementary

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210	<input type="checkbox"/>	220	<input type="checkbox"/>	230	<input type="checkbox"/>	240	<input type="checkbox"/>	250	<input type="checkbox"/>	260	<input type="checkbox"/>	270	<input type="checkbox"/>	340	<input type="checkbox"/>	350	<input type="checkbox"/>
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SELPA: West Orange County Consortium for Special E

Fiscal Year: 2020-21

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA: WSD

Superintendent: Cyndi Paik, Ed.D. Phone: 7148947311

Email: cpaik@wstk8.us

Special Education Director: Darek Jaronczyk Phone: 7148947311

Email: djaronczyk@wstk8.us

School Site: Webber Elementary CDS Code: 6030837

School Ownership Code: 60: Public Elementary

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210	<input type="checkbox"/>	220	<input type="checkbox"/>	230	<input type="checkbox"/>	240	<input type="checkbox"/>	250	<input type="checkbox"/>	260	<input type="checkbox"/>	270	<input type="checkbox"/>	340	<input type="checkbox"/>	350	<input type="checkbox"/>
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Attachment VII

SELPA: West Orange County Consortium for Special E

Fiscal Year: 2020-21

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA: WSD

Superintendent: Cyndi Paik, Ed.D. Phone: 7148947311

Email: cpaik@wsdk8.us

Special Education Director: Darek Jaronczyk Phone: 7148947311

Email: djaronczyk@wsdk8.us

School Site: Midway City Elementary CDS Code: 6030845

School Ownership Code: 60: Public Elementary

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210	<input type="checkbox"/>	220	<input type="checkbox"/>	230	<input type="checkbox"/>	240	<input type="checkbox"/>	250	<input type="checkbox"/>	260	<input type="checkbox"/>	270	<input type="checkbox"/>	340	<input type="checkbox"/>	350	<input type="checkbox"/>
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510	<input type="checkbox"/>	515	<input checked="" type="checkbox"/>	520	<input type="checkbox"/>	525	<input type="checkbox"/>	530	<input type="checkbox"/>	535	<input type="checkbox"/>	540	<input type="checkbox"/>	545	<input type="checkbox"/>	610	<input type="checkbox"/>
710	<input type="checkbox"/>	715	<input type="checkbox"/>	720	<input type="checkbox"/>	725	<input type="checkbox"/>	730	<input type="checkbox"/>	735	<input type="checkbox"/>	740	<input type="checkbox"/>	745	<input type="checkbox"/>	750	<input type="checkbox"/>
755	<input type="checkbox"/>	760	<input type="checkbox"/>	820	<input type="checkbox"/>	830	<input type="checkbox"/>	840	<input type="checkbox"/>	850	<input type="checkbox"/>	855	<input type="checkbox"/>	860	<input type="checkbox"/>	865	<input type="checkbox"/>
870	<input type="checkbox"/>	890	<input type="checkbox"/>														
900	<input checked="" type="checkbox"/>	<input type="text"/>					900	<input type="checkbox"/>	<input type="text"/>								
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Attachment VII

SELPA: West Orange County Consortium for Special E

Fiscal Year: 2020-21

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA: WSD

Superintendent: Cyndi Paik, Ed.D. Phone: 7148947311

Email: cpaik@wsdk8.us

Special Education Director: Darek Jaronczyk Phone: 7148947311

Email: djaronczyk@wsdk8.us

School Site: Willmore Elementary CDS Code: 6030852

School Ownership Code: 60: Public Elementary

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210	<input type="checkbox"/>	220	<input type="checkbox"/>	230	<input type="checkbox"/>	240	<input type="checkbox"/>	250	<input type="checkbox"/>	260	<input type="checkbox"/>	270	<input type="checkbox"/>	340	<input type="checkbox"/>	350	<input type="checkbox"/>
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870	<input type="checkbox"/>	890	<input type="checkbox"/>														
900	<input type="checkbox"/>	<input type="text"/>				900	<input type="checkbox"/>	<input type="text"/>									
900	<input type="checkbox"/>	<input type="text"/>				900	<input type="checkbox"/>	<input type="text"/>									

Attachment VII

SELPA: West Orange County Consortium for Special E

Fiscal Year: 2020-21

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA: WSD

Superintendent: Cyndi Paik, Ed.D. Phone: 7148947311

Email: cpaik@wSDK8.us

Special Education Director: Darek Jaronczyk Phone: 7148947311

Email: djaronczyk@wSDK8.us

School Site: Schmitt Elementary CDS Code: 6030860

School Ownership Code: 60: Public Elementary

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210 <input type="checkbox"/>	220 <input type="checkbox"/>	230 <input type="checkbox"/>	240 <input type="checkbox"/>	250 <input type="checkbox"/>	260 <input type="checkbox"/>	270 <input type="checkbox"/>	340 <input checked="" type="checkbox"/>	350 <input type="checkbox"/>
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710 <input type="checkbox"/>	715 <input type="checkbox"/>	720 <input checked="" type="checkbox"/>	725 <input type="checkbox"/>	730 <input type="checkbox"/>	735 <input type="checkbox"/>	740 <input type="checkbox"/>	745 <input type="checkbox"/>	750 <input type="checkbox"/>
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870 <input type="checkbox"/>	890 <input type="checkbox"/>							
900 <input type="checkbox"/>	<input type="text"/>	900 <input type="checkbox"/>	<input type="text"/>					
900 <input type="checkbox"/>	<input type="text"/>	900 <input type="checkbox"/>	<input type="text"/>					

Attachment VII

SELPA:

Fiscal Year:

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA:	<input type="text" value="WSD"/>		
Superintendent:	<input type="text" value="Cyndi Paik, Ed.D."/>	Phone:	<input type="text" value="7148947311"/>
Email:	<input type="text" value="cpaik@wSDK8.us"/>		
Special Education Director:	<input type="text" value="Darek Jaronczyk"/>	Phone:	<input type="text" value="7148947311"/>
Email:	<input type="text" value="djaronczyk@wSDK8.us"/>		

School Site:	<input type="text" value="Johnson Middle"/>	CDS Code:	<input type="text" value="6030878"/>
School Ownership Code:	<input type="text" value="62: Public Intermediate/Middle"/>		

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210 <input type="checkbox"/>	220 <input type="checkbox"/>	230 <input type="checkbox"/>	240 <input type="checkbox"/>	250 <input type="checkbox"/>	260 <input type="checkbox"/>	270 <input type="checkbox"/>	340 <input checked="" type="checkbox"/>	350 <input type="checkbox"/>
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870 <input type="checkbox"/>	890 <input type="checkbox"/>							
900 <input checked="" type="checkbox"/>	<input type="text"/>	900 <input type="checkbox"/>	<input type="text"/>					
900 <input type="checkbox"/>	<input type="text"/>	900 <input type="checkbox"/>	<input type="text"/>					

Attachment VII

SELPA: West Orange County Consortium for Special E

Fiscal Year: 2020-21

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA: WSD

Superintendent: Cyndi Paik, Ed.D. **Phone:** 7148947311

Email: cpaik@wsdk8.us

Special Education Director: Darek Jaronczyk **Phone:** 7148947311

Email: djaronczyk@wsdk8.us

School Site: Sequoia Elementary **CDS Code:** 6030886

School Ownership Code: 60: Public Elementary

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210	<input type="checkbox"/>	220	<input type="checkbox"/>	230	<input type="checkbox"/>	240	<input type="checkbox"/>	250	<input type="checkbox"/>	260	<input type="checkbox"/>	270	<input type="checkbox"/>	340	<input type="checkbox"/>	350	<input type="checkbox"/>
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Attachment VII

SELPA: West Orange County Consortium for Special E

Fiscal Year: 2020-21

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA: WSD

Superintendent: Cyndi Paik, Ed.D. Phone: 7148947311

Email: cpaik@wsdk8.us

Special Education Director: Darek Jaronczyk Phone: 7148947311

Email: djaronczyk@wsdk8.us

School Site: Warner Middle CDS Code: 6030928

School Ownership Code: 62: Public Intermediate/Middle

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210	<input type="checkbox"/>	220	<input type="checkbox"/>	230	<input type="checkbox"/>	240	<input type="checkbox"/>	250	<input type="checkbox"/>	260	<input type="checkbox"/>	270	<input type="checkbox"/>	340	<input type="checkbox"/>	350	<input type="checkbox"/>
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870	<input type="checkbox"/>	890	<input type="checkbox"/>														
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Attachment VII

SELPA: West Orange County Consortium for Special E

Fiscal Year: 2020-21

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA: WSD

Superintendent: Cyndi Paik, Ed.D. Phone: 7148947311

Email: cpaik@wSDK8.usu

Special Education Director: Darek Jaronczyk Phone: 7148947311

Email: djaronczyk@wSDK8.us

School Site: Home Teaching CDS Code:

School Ownership Code:

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210	<input type="checkbox"/>	220	<input type="checkbox"/>	230	<input type="checkbox"/>	240	<input type="checkbox"/>	250	<input type="checkbox"/>	260	<input type="checkbox"/>	270	<input type="checkbox"/>	340	<input type="checkbox"/>	350	<input type="checkbox"/>
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870	<input type="checkbox"/>	890	<input type="checkbox"/>														
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SELPA: West Orange County Consortium for Special E

Fiscal Year: 2020-21

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA: WSD

Superintendent: Cyndi Paik, Ed.D. **Phone:** 7148947311

Email: cpaik@wSDK8.us

Special Education Director: Darek Jaronczyk **Phone:** 7148947311

Email: djaronczyk@wSDK8.us

School Site: Early Start **CDS Code:**

School Ownership Code:

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210 <input checked="" type="checkbox"/>	220 <input type="checkbox"/>	230 <input type="checkbox"/>	240 <input checked="" type="checkbox"/>	250 <input checked="" type="checkbox"/>	260 <input type="checkbox"/>	270 <input checked="" type="checkbox"/>	340 <input type="checkbox"/>	350 <input type="checkbox"/>
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870 <input type="checkbox"/>	890 <input type="checkbox"/>							
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900 <input type="checkbox"/>	<input type="text"/>	900 <input type="checkbox"/>	<input type="text"/>					

Attachment VII

SELPA:

Fiscal Year:

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA:	<input type="text" value="WSD"/>		
Superintendent:	<input type="text" value="Cyndi Paik, Ed.D."/>	Phone:	<input type="text" value="7148947311"/>
Email:	<input type="text" value="cpaik@wstk8.us"/>		
Special Education Director:	<input type="text" value="Darek Jaronczyk"/>	Phone:	<input type="text" value="7148947311"/>
Email:	<input type="text" value="djaronczyk@wstk8.us"/>		

School Site:	<input type="text" value="John F. Land"/>	CDS Code:	<input type="text" value="0119172"/>
School Ownership Code:	<input type="text"/>		

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210 <input checked="" type="checkbox"/>	220 <input type="checkbox"/>	230 <input type="checkbox"/>	240 <input checked="" type="checkbox"/>	250 <input checked="" type="checkbox"/>	260 <input type="checkbox"/>	270 <input type="checkbox"/>	340 <input type="checkbox"/>	350 <input checked="" type="checkbox"/>
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870 <input type="checkbox"/>	890 <input type="checkbox"/>							
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Attachment VII

SELPA: West Orange County Consortium for Special E

Fiscal Year: 2020-21

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA: FVSD

Superintendent: Mark Johnson, Ed.D. Phone: 7148433200

Email: johnsonm@fvsd.us

Special Education Director: Kate Smith Phone: 7148433200

Email: smithk@fvsd.us

School Site: Del Sol CDS Code: 0120295

School Ownership Code:

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210	<input type="checkbox"/>	220	<input type="checkbox"/>	230	<input type="checkbox"/>	240	<input type="checkbox"/>	250	<input type="checkbox"/>	260	<input type="checkbox"/>	270	<input type="checkbox"/>	340	<input type="checkbox"/>	350	<input type="checkbox"/>
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Attachment VII

SELPA: West Orange County Consortium for Special E

Fiscal Year: 2020-21

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA: FVSD

Superintendent: Mark Johnson, Ed.D. Phone: 7148433200

Email: johnsonm@fvsd.us

Special Education Director: Kate Smith Phone: 7148433200

Email: smithk@fvsd.us

School Site: Logan River Academy CDS Code: 6131163

School Ownership Code:

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210	<input type="checkbox"/>	220	<input type="checkbox"/>	230	<input type="checkbox"/>	240	<input type="checkbox"/>	250	<input type="checkbox"/>	260	<input type="checkbox"/>	270	<input type="checkbox"/>	340	<input type="checkbox"/>	350	<input type="checkbox"/>
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SELPA: West Orange County Consortium for Special E

Fiscal Year: 2020-21

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA: FVSD

Superintendent: Mark Johnson, Ed.D. Phone: 7148433200

Email: johnsonm@fvsd.us

Special Education Director: Kate Smith Phone: 7148433200

Email: smithk@fvsd.us

School Site: Olive Crest Academy CDS Code: 7102924

School Ownership Code:

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210	<input type="checkbox"/>	220	<input type="checkbox"/>	230	<input type="checkbox"/>	240	<input type="checkbox"/>	250	<input type="checkbox"/>	260	<input type="checkbox"/>	270	<input type="checkbox"/>	340	<input type="checkbox"/>	350	<input type="checkbox"/>
360	<input type="checkbox"/>	370	<input type="checkbox"/>	415	<input type="checkbox"/>	425	<input type="checkbox"/>	435	<input type="checkbox"/>	436	<input type="checkbox"/>	445	<input type="checkbox"/>	450	<input type="checkbox"/>	460	<input type="checkbox"/>
510	<input checked="" type="checkbox"/>	515	<input checked="" type="checkbox"/>	520	<input type="checkbox"/>	525	<input type="checkbox"/>	530	<input type="checkbox"/>	535	<input type="checkbox"/>	540	<input type="checkbox"/>	545	<input type="checkbox"/>	610	<input type="checkbox"/>
710	<input type="checkbox"/>	715	<input type="checkbox"/>	720	<input type="checkbox"/>	725	<input type="checkbox"/>	730	<input type="checkbox"/>	735	<input type="checkbox"/>	740	<input type="checkbox"/>	745	<input type="checkbox"/>	750	<input type="checkbox"/>
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870	<input type="checkbox"/>	890	<input type="checkbox"/>														
900	<input type="checkbox"/>	<input type="text"/>			900	<input type="checkbox"/>	<input type="text"/>										
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Attachment VII

SELPA: West Orange County Consortium for Special E

Fiscal Year: 2020-21

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA: FVSD

Superintendent: Mark Johnson, Ed.D. Phone: 7148433200

Email: johnsonm@fvsd.us

Special Education Director: Kate Smith Phone: 7148433200

Email: smithk@fvsd.us

School Site: St. Simon & Jude CDS Code: 6965248

School Ownership Code:

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210	<input type="checkbox"/>	220	<input type="checkbox"/>	230	<input type="checkbox"/>	240	<input type="checkbox"/>	250	<input type="checkbox"/>	260	<input type="checkbox"/>	270	<input type="checkbox"/>	340	<input type="checkbox"/>	350	<input type="checkbox"/>
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870	<input type="checkbox"/>	890	<input type="checkbox"/>														
900	<input type="checkbox"/>	<input type="text"/>			900	<input type="checkbox"/>	<input type="text"/>										
900	<input type="checkbox"/>	<input type="text"/>			900	<input type="checkbox"/>	<input type="text"/>										

Attachment VII

SELPA: West Orange County Consortium for Special E

Fiscal Year: 2020-21

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA: HBCSD

Superintendent: Gregg Haulk Phone: 7149648888

Email: ghaulk@hbcasd.us

Special Education Director: Stacy Wheat Phone: 7149648888

Email: swheat@hbcasd.us

School Site: Grace Lutheran Elementary CDS Code: 6921076

School Ownership Code: 74: Private Elementary

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210	<input type="checkbox"/>	220	<input type="checkbox"/>	230	<input type="checkbox"/>	240	<input type="checkbox"/>	250	<input type="checkbox"/>	260	<input type="checkbox"/>	270	<input type="checkbox"/>	340	<input type="checkbox"/>	350	<input type="checkbox"/>
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510	<input type="checkbox"/>	515	<input checked="" type="checkbox"/>	520	<input type="checkbox"/>	525	<input type="checkbox"/>	530	<input type="checkbox"/>	535	<input type="checkbox"/>	540	<input type="checkbox"/>	545	<input type="checkbox"/>	610	<input type="checkbox"/>
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755	<input type="checkbox"/>	760	<input type="checkbox"/>	820	<input type="checkbox"/>	830	<input type="checkbox"/>	840	<input type="checkbox"/>	850	<input type="checkbox"/>	855	<input type="checkbox"/>	860	<input type="checkbox"/>	865	<input type="checkbox"/>
870	<input type="checkbox"/>	890	<input type="checkbox"/>														
900	<input type="checkbox"/>	<input type="text"/>				900	<input type="checkbox"/>	<input type="text"/>									
900	<input type="checkbox"/>	<input type="text"/>				900	<input type="checkbox"/>	<input type="text"/>									

Attachment VII

SELPA:

Fiscal Year:

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA:	<input type="text" value="HBCSD"/>		
Superintendent:	<input type="text" value="Gregg Haulk"/>	Phone:	<input type="text" value="9648888"/>
Email:	<input type="text" value="ghaulk@hbcasd.us"/>		
Special Education Director:	<input type="text" value="Stacy Wheat"/>	Phone:	<input type="text" value="7149648888"/>
Email:	<input type="text" value="swheat@hbcasd.us"/>		

School Site:	<input type="text" value="Huntington Christian"/>	CDS Code:	<input type="text" value="6915532"/>
School Ownership Code:	<input type="text" value="74: Private Elementary"/>		

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210	<input type="checkbox"/>	220	<input type="checkbox"/>	230	<input type="checkbox"/>	240	<input type="checkbox"/>	250	<input type="checkbox"/>	260	<input type="checkbox"/>	270	<input type="checkbox"/>	340	<input type="checkbox"/>	350	<input type="checkbox"/>
360	<input type="checkbox"/>	370	<input type="checkbox"/>	415	<input checked="" type="checkbox"/>	425	<input type="checkbox"/>	435	<input type="checkbox"/>	436	<input type="checkbox"/>	445	<input type="checkbox"/>	450	<input type="checkbox"/>	460	<input type="checkbox"/>
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710	<input type="checkbox"/>	715	<input type="checkbox"/>	720	<input type="checkbox"/>	725	<input type="checkbox"/>	730	<input type="checkbox"/>	735	<input type="checkbox"/>	740	<input type="checkbox"/>	745	<input type="checkbox"/>	750	<input type="checkbox"/>
755	<input type="checkbox"/>	760	<input type="checkbox"/>	820	<input type="checkbox"/>	830	<input type="checkbox"/>	840	<input checked="" type="checkbox"/>	850	<input type="checkbox"/>	855	<input type="checkbox"/>	860	<input type="checkbox"/>	865	<input checked="" type="checkbox"/>
870	<input type="checkbox"/>	890	<input type="checkbox"/>														
900	<input type="checkbox"/>	<input type="text"/>					900	<input type="checkbox"/>	<input type="text"/>								
900	<input type="checkbox"/>	<input type="text"/>					900	<input type="checkbox"/>	<input type="text"/>								

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SELPA: West Orange County Consortium for Special E

Fiscal Year: 2020-21

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA: HBCSD

Superintendent: Gregg Haulk Phone: 7149648888

Email: ghaulk@hbcasd.us

Special Education Director: Stacy Wheat Phone: 7149648888

Email: swheat@hbcasd.us

School Site: Mardan CDS Code: 6937278

School Ownership Code:

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210	<input type="checkbox"/>	220	<input type="checkbox"/>	230	<input type="checkbox"/>	240	<input type="checkbox"/>	250	<input type="checkbox"/>	260	<input type="checkbox"/>	270	<input type="checkbox"/>	340	<input type="checkbox"/>	350	<input type="checkbox"/>
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870	<input type="checkbox"/>	890	<input type="checkbox"/>														
900	<input type="checkbox"/>	<input type="text"/>				900	<input type="checkbox"/>	<input type="text"/>									
900	<input type="checkbox"/>	<input type="text"/>				900	<input type="checkbox"/>	<input type="text"/>									

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SELPA: West Orange County Consortium for Special E

Fiscal Year: 2020-21

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA: HBCSD

Superintendent: Gregg Haulk Phone: 7149648888

Email: ghaulk@hbcasd.us

Special Education Director: Stacy Wheat Phone: 7149648888

Email: swheat@hbcasd.us

School Site: Olive Crest Academy CDS Code: 7102924

School Ownership Code:

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210 <input type="checkbox"/>	220 <input type="checkbox"/>	230 <input type="checkbox"/>	240 <input type="checkbox"/>	250 <input type="checkbox"/>	260 <input type="checkbox"/>	270 <input type="checkbox"/>	340 <input checked="" type="checkbox"/>	350 <input type="checkbox"/>
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755 <input type="checkbox"/>	760 <input type="checkbox"/>	820 <input type="checkbox"/>	830 <input type="checkbox"/>	840 <input type="checkbox"/>	850 <input type="checkbox"/>	855 <input type="checkbox"/>	860 <input type="checkbox"/>	865 <input type="checkbox"/>
870 <input type="checkbox"/>	890 <input type="checkbox"/>							
900 <input type="checkbox"/>	<input type="text"/>	900 <input type="checkbox"/>	<input type="text"/>					
900 <input type="checkbox"/>	<input type="text"/>	900 <input type="checkbox"/>	<input type="text"/>					

Attachment VII

SELPA: West Orange County Consortium for Special E

Fiscal Year: 2020-21

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA: HBCSD

Superintendent: Gregg Haulk Phone: 7149648888

Email: ghaulk@hbcasd.us

Special Education Director: Stacy Wheat Phone: 7149648888

Email: swheat@hbcasd.us

School Site: St. Bonaventure CDS Code: 6965172

School Ownership Code:

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210	<input type="checkbox"/>	220	<input type="checkbox"/>	230	<input type="checkbox"/>	240	<input type="checkbox"/>	250	<input type="checkbox"/>	260	<input type="checkbox"/>	270	<input type="checkbox"/>	340	<input type="checkbox"/>	350	<input type="checkbox"/>
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510	<input type="checkbox"/>	515	<input type="checkbox"/>	520	<input type="checkbox"/>	525	<input type="checkbox"/>	530	<input type="checkbox"/>	535	<input type="checkbox"/>	540	<input type="checkbox"/>	545	<input type="checkbox"/>	610	<input type="checkbox"/>
710	<input type="checkbox"/>	715	<input type="checkbox"/>	720	<input type="checkbox"/>	725	<input type="checkbox"/>	730	<input type="checkbox"/>	735	<input type="checkbox"/>	740	<input type="checkbox"/>	745	<input type="checkbox"/>	750	<input type="checkbox"/>
755	<input type="checkbox"/>	760	<input type="checkbox"/>	820	<input type="checkbox"/>	830	<input type="checkbox"/>	840	<input type="checkbox"/>	850	<input type="checkbox"/>	855	<input type="checkbox"/>	860	<input type="checkbox"/>	865	<input type="checkbox"/>
870	<input type="checkbox"/>	890	<input type="checkbox"/>														
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SELPA: West Orange County Consortium for Special E

Fiscal Year: 2020-21

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA: HBCSD

Superintendent: Gregg Haulk Phone: 7149648888

Email: ghaulk@hbcasd.us

Special Education Director: Stacy Wheat Phone: 7149648888

Email: swheat@hbcasd.us

School Site: St. Simon & Jude CDS Code: 6965248

School Ownership Code:

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210	<input type="checkbox"/>	220	<input type="checkbox"/>	230	<input type="checkbox"/>	240	<input type="checkbox"/>	250	<input type="checkbox"/>	260	<input type="checkbox"/>	270	<input type="checkbox"/>	340	<input type="checkbox"/>	350	<input type="checkbox"/>
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SELPA: West Orange County Consortium for Special E

Fiscal Year: 2020-21

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA: HBUHSD

Superintendent: Clint Harwick, Ed.D. Phone: 7149037000

Email: charwick@hbuhds.edu

Special Education Director: Doug Siembieda Phone: 7149037000

Email: dsiembieda@hbuhds.edu

School Site: Beacon Day School CDS Code: 6130520

School Ownership Code:

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210 <input type="checkbox"/>	220 <input type="checkbox"/>	230 <input type="checkbox"/>	240 <input type="checkbox"/>	250 <input type="checkbox"/>	260 <input type="checkbox"/>	270 <input type="checkbox"/>	340 <input checked="" type="checkbox"/>	350 <input type="checkbox"/>
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510 <input type="checkbox"/>	515 <input type="checkbox"/>	520 <input type="checkbox"/>	525 <input type="checkbox"/>	530 <input type="checkbox"/>	535 <input checked="" type="checkbox"/>	540 <input type="checkbox"/>	545 <input type="checkbox"/>	610 <input type="checkbox"/>
710 <input type="checkbox"/>	715 <input type="checkbox"/>	720 <input type="checkbox"/>	725 <input type="checkbox"/>	730 <input type="checkbox"/>	735 <input type="checkbox"/>	740 <input type="checkbox"/>	745 <input type="checkbox"/>	750 <input type="checkbox"/>
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870 <input type="checkbox"/>	890 <input type="checkbox"/>							
900 <input type="checkbox"/>	<input type="text"/>	900 <input type="checkbox"/>	<input type="text"/>					
900 <input type="checkbox"/>	<input type="text"/>	900 <input type="checkbox"/>	<input type="text"/>					

Attachment VII

SELPA: West Orange County Consortium for Special E

Fiscal Year: 2020-21

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA: HBUHSD

Superintendent: Clint Harwick, Ed.D. Phone: 7149037000

Email: charwick@hbuhsd.edu

Special Education Director: Doug Siembieda Phone: 7149037000

Email: dsiembieda@hbuhsd.edu

School Site: Brethren Christian Junior/Senior High CDS Code: 6934335

School Ownership Code:

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210	<input type="checkbox"/>	220	<input type="checkbox"/>	230	<input type="checkbox"/>	240	<input type="checkbox"/>	250	<input type="checkbox"/>	260	<input type="checkbox"/>	270	<input type="checkbox"/>	340	<input type="checkbox"/>	350	<input type="checkbox"/>
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870	<input type="checkbox"/>	890	<input type="checkbox"/>														
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SELPA: West Orange County Consortium for Special E

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Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA: HBUHSD

Superintendent: Clint Harwick, Ed.D. Phone: 7149037000

Email: charwick@hbuhsd.edu

Special Education Director: Doug Siembieda Phone: 7149037000

Email: dsiembieda@hbuhsd.edu

School Site: Calvary Chapel / Maranatha Christian CDS Code: 6991798

School Ownership Code:

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210	<input type="checkbox"/>	220	<input type="checkbox"/>	230	<input type="checkbox"/>	240	<input type="checkbox"/>	250	<input type="checkbox"/>	260	<input type="checkbox"/>	270	<input type="checkbox"/>	340	<input type="checkbox"/>	350	<input type="checkbox"/>
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755	<input type="checkbox"/>	760	<input type="checkbox"/>	820	<input type="checkbox"/>	830	<input type="checkbox"/>	840	<input checked="" type="checkbox"/>	850	<input type="checkbox"/>	855	<input type="checkbox"/>	860	<input type="checkbox"/>	865	<input type="checkbox"/>
870	<input type="checkbox"/>	890	<input type="checkbox"/>														
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Attachment VII

SELPA:

Fiscal Year:

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA:	<input type="text" value="HBUHSD"/>		
Superintendent:	<input type="text" value="Clint Harwick, Ed.D."/>	Phone:	<input type="text" value="7149037000"/>
Email:	<input type="text" value="charwick@hbuhsd.edu"/>		
Special Education Director:	<input type="text" value="Doug Siembieda"/>	Phone:	<input type="text" value="7149037000"/>
Email:	<input type="text" value="dsiembieda@hbuhsd.edu"/>		

School Site:	<input type="text" value="Cinnamon Hills"/>	CDS Code:	<input type="text" value="6130991"/>
School Ownership Code:	<input type="text"/>		

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210 <input type="checkbox"/>	220 <input type="checkbox"/>	230 <input type="checkbox"/>	240 <input type="checkbox"/>	250 <input type="checkbox"/>	260 <input type="checkbox"/>	270 <input type="checkbox"/>	340 <input type="checkbox"/>	350 <input type="checkbox"/>
360 <input type="checkbox"/>	370 <input type="checkbox"/>	415 <input type="checkbox"/>	425 <input type="checkbox"/>	435 <input type="checkbox"/>	436 <input type="checkbox"/>	445 <input type="checkbox"/>	450 <input type="checkbox"/>	460 <input type="checkbox"/>
510 <input checked="" type="checkbox"/>	515 <input type="checkbox"/>	520 <input checked="" type="checkbox"/>	525 <input type="checkbox"/>	530 <input checked="" type="checkbox"/>	535 <input type="checkbox"/>	540 <input type="checkbox"/>	545 <input checked="" type="checkbox"/>	610 <input type="checkbox"/>
710 <input type="checkbox"/>	715 <input type="checkbox"/>	720 <input type="checkbox"/>	725 <input type="checkbox"/>	730 <input type="checkbox"/>	735 <input type="checkbox"/>	740 <input type="checkbox"/>	745 <input type="checkbox"/>	750 <input type="checkbox"/>
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870 <input type="checkbox"/>	890 <input type="checkbox"/>							
900 <input type="checkbox"/>	<input type="text"/>	900 <input type="checkbox"/>	<input type="text"/>					
900 <input type="checkbox"/>	<input type="text"/>	900 <input type="checkbox"/>	<input type="text"/>					

Attachment VII

SELPA:

Fiscal Year:

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA:	<input type="text" value="HBUHSD"/>		
Superintendent:	<input type="text" value="Clint Harwick, Ed.D."/>	Phone:	<input type="text" value="7149037000"/>
Email:	<input type="text" value="charwick@hbuhsd.edu"/>		
Special Education Director:	<input type="text" value="Doug Siembieda"/>	Phone:	<input type="text" value="7149037000"/>
Email:	<input type="text" value="dsiembieda@hbuhsd.edu"/>		

School Site:	<input type="text" value="Del Sol"/>	CDS Code:	<input type="text" value="0120295"/>
School Ownership Code:	<input type="text"/>		

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210 <input type="checkbox"/>	220 <input type="checkbox"/>	230 <input type="checkbox"/>	240 <input type="checkbox"/>	250 <input type="checkbox"/>	260 <input type="checkbox"/>	270 <input type="checkbox"/>	340 <input type="checkbox"/>	350 <input type="checkbox"/>
360 <input type="checkbox"/>	370 <input type="checkbox"/>	415 <input type="checkbox"/>	425 <input type="checkbox"/>	435 <input type="checkbox"/>	436 <input type="checkbox"/>	445 <input type="checkbox"/>	450 <input type="checkbox"/>	460 <input type="checkbox"/>
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755 <input type="checkbox"/>	760 <input type="checkbox"/>	820 <input type="checkbox"/>	830 <input type="checkbox"/>	840 <input type="checkbox"/>	850 <input checked="" type="checkbox"/>	855 <input type="checkbox"/>	860 <input type="checkbox"/>	865 <input type="checkbox"/>
870 <input type="checkbox"/>	890 <input type="checkbox"/>							
900 <input type="checkbox"/>	<input type="text"/>			900 <input type="checkbox"/>	<input type="text"/>			
900 <input type="checkbox"/>	<input type="text"/>			900 <input type="checkbox"/>	<input type="text"/>			

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SELPA: West Orange County Consortium for Special E

Fiscal Year: 2020-21

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA: HBUHSD

Superintendent: Clint Harwick, Ed.D. **Phone:** 7149037000

Email: charwick@hbuhsd.edu

Special Education Director: Doug Siembieda **Phone:** 7149037000

Email: dsiembieda@hbuhsd.edu

School Site: Father Flanagan's Boy's Town **CDS Code:** 0133850

School Ownership Code:

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210	<input type="checkbox"/>	220	<input type="checkbox"/>	230	<input type="checkbox"/>	240	<input type="checkbox"/>	250	<input type="checkbox"/>	260	<input type="checkbox"/>	270	<input type="checkbox"/>	340	<input type="checkbox"/>	350	<input type="checkbox"/>
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870	<input type="checkbox"/>	890	<input type="checkbox"/>														
900	<input type="checkbox"/>	<input type="text"/>				900	<input type="checkbox"/>	<input type="text"/>									
900	<input type="checkbox"/>	<input type="text"/>				900	<input type="checkbox"/>	<input type="text"/>									

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SELPA: West Orange County Consortium for Special E

Fiscal Year: 2020-21

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA: HBUHSD

Superintendent: Clint Harwick, Ed.D. Phone: 7149037000

Email: charwick@hbuhsd.edu

Special Education Director: Doug Siembieda Phone: 7149037000

Email: dsiembieda@hbuhsd.edu

School Site: Lutheran High School of Orange Count CDS Code: 6937247

School Ownership Code:

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210	<input type="checkbox"/>	220	<input type="checkbox"/>	230	<input type="checkbox"/>	240	<input type="checkbox"/>	250	<input type="checkbox"/>	260	<input type="checkbox"/>	270	<input type="checkbox"/>	340	<input type="checkbox"/>	350	<input type="checkbox"/>
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870	<input type="checkbox"/>	890	<input type="checkbox"/>														
900	<input type="checkbox"/>	<input type="text"/>					900	<input type="checkbox"/>	<input type="text"/>								
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SELPA: West Orange County Consortium for Special E

Fiscal Year: 2020-21

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA: HBUHSD

Superintendent: Clint Harwick, Ed.D. **Phone:** 7149037000

Email: charwick@hbuhsd.edu

Special Education Director: Doug Siembieda **Phone:** 7149037000

Email: dsiembieda@hbuhsd.edu

School Site: Mardan **CDS Code:** 6937278

School Ownership Code:

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210	<input type="checkbox"/>	220	<input type="checkbox"/>	230	<input type="checkbox"/>	240	<input type="checkbox"/>	250	<input type="checkbox"/>	260	<input type="checkbox"/>	270	<input type="checkbox"/>	340	<input type="checkbox"/>	350	<input type="checkbox"/>
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870	<input type="checkbox"/>	890	<input type="checkbox"/>														
900	<input type="checkbox"/>	<input type="text"/>				900	<input type="checkbox"/>	<input type="text"/>									
900	<input type="checkbox"/>	<input type="text"/>				900	<input type="checkbox"/>	<input type="text"/>									

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SELPA: West Orange County Consortium for Special E

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Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA: HBUHSD

Superintendent: Clint Harwick, Ed.D. Phone: 7149037000

Email: charwick@hbuhsd.edu

Special Education Director: Doug Siembieda Phone: 7149037000

Email: dsiembieda@hbuhsd.edu

School Site: Mater Dei High School CDS Code: 6937288

School Ownership Code:

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210	<input type="checkbox"/>	220	<input type="checkbox"/>	230	<input type="checkbox"/>	240	<input type="checkbox"/>	250	<input type="checkbox"/>	260	<input type="checkbox"/>	270	<input type="checkbox"/>	340	<input type="checkbox"/>	350	<input type="checkbox"/>
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900	<input type="checkbox"/>	<input type="text"/>				900	<input type="checkbox"/>	<input type="text"/>									
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SELPA: West Orange County Consortium for Special E

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Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA: HBUHSD

Superintendent: Clint Harwick, Ed.D. Phone: 7149037000

Email: charwick@hbuhsd.edu

Special Education Director: Doug Siembieda Phone: 7149037000

Email: dsiembieda@hbuhsd.edu

School Site: New Haven Youth & Family Services CDS Code: 7072713

School Ownership Code:

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210 <input type="checkbox"/>	220 <input type="checkbox"/>	230 <input type="checkbox"/>	240 <input type="checkbox"/>	250 <input type="checkbox"/>	260 <input type="checkbox"/>	270 <input type="checkbox"/>	340 <input type="checkbox"/>	350 <input type="checkbox"/>
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870 <input type="checkbox"/>	890 <input type="checkbox"/>							
900 <input checked="" type="checkbox"/>	<input type="text"/>	900 <input type="checkbox"/>	<input type="text"/>					
900 <input type="checkbox"/>	<input type="text"/>	900 <input type="checkbox"/>	<input type="text"/>					

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SELPA: West Orange County Consortium for Special E

Fiscal Year: 2020-21

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA: HBUHSD

Superintendent: Clint Harwick, Ed.D. Phone: 7149037000

Email: charwick@hbuhsd.edu

Special Education Director: Doug Siembieda Phone: 7149037000

Email: dsiembieda@hbuhsd.edu

School Site: New Vista School CDS Code: 6904700

School Ownership Code:

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210	<input type="checkbox"/>	220	<input type="checkbox"/>	230	<input type="checkbox"/>	240	<input type="checkbox"/>	250	<input type="checkbox"/>	260	<input type="checkbox"/>	270	<input type="checkbox"/>	340	<input type="checkbox"/>	350	<input type="checkbox"/>
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870	<input type="checkbox"/>	890	<input type="checkbox"/>														
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SELPA: West Orange County Consortium for Special E

Fiscal Year: 2020-21

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA: HBUHSD

Superintendent: Clint Harwick, Ed.D. Phone: 7149037000

Email: charwick@hbuhsd.edu

Special Education Director: Doug Siembieda Phone: 7149037000

Email: dsiembieda@hbuhsd.edu

School Site: Olive Crest Academy CDS Code: 7102924

School Ownership Code:

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210 <input type="checkbox"/>	220 <input type="checkbox"/>	230 <input type="checkbox"/>	240 <input type="checkbox"/>	250 <input type="checkbox"/>	260 <input type="checkbox"/>	270 <input type="checkbox"/>	340 <input checked="" type="checkbox"/>	350 <input type="checkbox"/>
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870 <input type="checkbox"/>	890 <input type="checkbox"/>							
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SELPA: West Orange County Consortium for Special E

Fiscal Year: 2020-21

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA: HBUHSD

Superintendent: Clint Harwick, Ed.D. **Phone:** 7149037000

Email: charwick@hbuhsd.edu

Special Education Director: Doug Siembieda **Phone:** 7149037000

Email: dsiembieda@hbuhsd.edu

School Site: Rossier Jr. & Sr. High **CDS Code:** 6926471

School Ownership Code:

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210	<input type="checkbox"/>	220	<input type="checkbox"/>	230	<input type="checkbox"/>	240	<input type="checkbox"/>	250	<input type="checkbox"/>	260	<input type="checkbox"/>	270	<input type="checkbox"/>	340	<input type="checkbox"/>	350	<input type="checkbox"/>
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SELPA: West Orange County Consortium for Special E

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Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA: HBUHSD

Superintendent: clint Harwick, Ed.D. Phone: 7149037000

Email: charwick@hbuhsd.edu

Special Education Director: Doug Siembieda Phone: 7149037000

Email: dsiembieda@hbuhsd.edu

School Site: Saint Anthony High School CDS Code: 6935878

School Ownership Code:

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210	<input type="checkbox"/>	220	<input type="checkbox"/>	230	<input type="checkbox"/>	240	<input type="checkbox"/>	250	<input type="checkbox"/>	260	<input type="checkbox"/>	270	<input type="checkbox"/>	340	<input type="checkbox"/>	350	<input type="checkbox"/>
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SELPA: West Orange County Consortium for Special E

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Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA: HBUHSD

Superintendent: Clint Harwick, Ed.D. Phone: 7149037000

Email: charwick@hbuhds.edu

Special Education Director: Doug Siembieda Phone: 7149037000

Email: dsiembieda@hbuhds.edu

School Site: Servite High School CDS Code: 6937429

School Ownership Code:

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210	<input type="checkbox"/>	220	<input type="checkbox"/>	230	<input type="checkbox"/>	240	<input type="checkbox"/>	250	<input type="checkbox"/>	260	<input type="checkbox"/>	270	<input type="checkbox"/>	340	<input type="checkbox"/>	350	<input type="checkbox"/>
360	<input type="checkbox"/>	370	<input type="checkbox"/>	415	<input checked="" type="checkbox"/>	425	<input type="checkbox"/>	435	<input type="checkbox"/>	436	<input type="checkbox"/>	445	<input type="checkbox"/>	450	<input type="checkbox"/>	460	<input type="checkbox"/>
510	<input type="checkbox"/>	515	<input checked="" type="checkbox"/>	520	<input type="checkbox"/>	525	<input type="checkbox"/>	530	<input type="checkbox"/>	535	<input type="checkbox"/>	540	<input type="checkbox"/>	545	<input type="checkbox"/>	610	<input type="checkbox"/>
710	<input type="checkbox"/>	715	<input type="checkbox"/>	720	<input type="checkbox"/>	725	<input type="checkbox"/>	730	<input type="checkbox"/>	735	<input type="checkbox"/>	740	<input type="checkbox"/>	745	<input type="checkbox"/>	750	<input type="checkbox"/>
755	<input type="checkbox"/>	760	<input type="checkbox"/>	820	<input type="checkbox"/>	830	<input type="checkbox"/>	840	<input type="checkbox"/>	850	<input type="checkbox"/>	855	<input type="checkbox"/>	860	<input type="checkbox"/>	865	<input type="checkbox"/>
870	<input type="checkbox"/>	890	<input type="checkbox"/>														
900	<input type="checkbox"/>	<input type="text"/>				900	<input type="checkbox"/>	<input type="text"/>									
900	<input type="checkbox"/>	<input type="text"/>				900	<input type="checkbox"/>	<input type="text"/>									

Attachment VII

SELPA: West Orange County Consortium for Special E

Fiscal Year: 2020-21

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA: HBUHSD

Superintendent: Clint Harwick, Ed.D. Phone: 7149037000

Email: charwick@hbuhds.edu

Special Education Director: Doug Siembieda Phone: 7149037000

Email: dsiembieda@hbuhds.edu

School Site: Speech & Language Dev Center CDS Code: 6937437

School Ownership Code:

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210	<input type="checkbox"/>	220	<input type="checkbox"/>	230	<input type="checkbox"/>	240	<input type="checkbox"/>	250	<input type="checkbox"/>	260	<input type="checkbox"/>	270	<input type="checkbox"/>	340	<input type="checkbox"/>	350	<input type="checkbox"/>
360	<input type="checkbox"/>	370	<input type="checkbox"/>	415	<input checked="" type="checkbox"/>	425	<input type="checkbox"/>	435	<input type="checkbox"/>	436	<input type="checkbox"/>	445	<input type="checkbox"/>	450	<input checked="" type="checkbox"/>	460	<input type="checkbox"/>
510	<input type="checkbox"/>	515	<input checked="" type="checkbox"/>	520	<input type="checkbox"/>	525	<input type="checkbox"/>	530	<input type="checkbox"/>	535	<input type="checkbox"/>	540	<input type="checkbox"/>	545	<input type="checkbox"/>	610	<input type="checkbox"/>
710	<input type="checkbox"/>	715	<input type="checkbox"/>	720	<input type="checkbox"/>	725	<input type="checkbox"/>	730	<input type="checkbox"/>	735	<input type="checkbox"/>	740	<input type="checkbox"/>	745	<input type="checkbox"/>	750	<input type="checkbox"/>
755	<input type="checkbox"/>	760	<input type="checkbox"/>	820	<input type="checkbox"/>	830	<input type="checkbox"/>	840	<input checked="" type="checkbox"/>	850	<input type="checkbox"/>	855	<input type="checkbox"/>	860	<input type="checkbox"/>	865	<input type="checkbox"/>
870	<input type="checkbox"/>	890	<input type="checkbox"/>														
900	<input type="checkbox"/>	<input type="text"/>				900	<input type="checkbox"/>	<input type="text"/>									
900	<input type="checkbox"/>	<input type="text"/>				900	<input type="checkbox"/>	<input type="text"/>									

Attachment VII

SELPA: West Orange County Consortium for Special E

Fiscal Year: 2020-21

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA: OVSD

Superintendent: Carole Hansen, Ed.D. Phone: 7148472551

Email: chansen@ovsd.org

Special Education Director: Reagan Headrick Phone: 7148472551

Email: rheadrick@ovsd.org

School Site: Bethany Christian Academy CDS Code:

School Ownership Code:

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210	<input type="checkbox"/>	220	<input type="checkbox"/>	230	<input type="checkbox"/>	240	<input type="checkbox"/>	250	<input type="checkbox"/>	260	<input type="checkbox"/>	270	<input type="checkbox"/>	340	<input type="checkbox"/>	350	<input type="checkbox"/>
360	<input type="checkbox"/>	370	<input type="checkbox"/>	415	<input checked="" type="checkbox"/>	425	<input type="checkbox"/>	435	<input type="checkbox"/>	436	<input type="checkbox"/>	445	<input type="checkbox"/>	450	<input type="checkbox"/>	460	<input type="checkbox"/>
510	<input type="checkbox"/>	515	<input type="checkbox"/>	520	<input type="checkbox"/>	525	<input type="checkbox"/>	530	<input type="checkbox"/>	535	<input type="checkbox"/>	540	<input type="checkbox"/>	545	<input type="checkbox"/>	610	<input type="checkbox"/>
710	<input type="checkbox"/>	715	<input type="checkbox"/>	720	<input type="checkbox"/>	725	<input type="checkbox"/>	730	<input type="checkbox"/>	735	<input type="checkbox"/>	740	<input type="checkbox"/>	745	<input type="checkbox"/>	750	<input type="checkbox"/>
755	<input type="checkbox"/>	760	<input type="checkbox"/>	820	<input type="checkbox"/>	830	<input type="checkbox"/>	840	<input type="checkbox"/>	850	<input type="checkbox"/>	855	<input type="checkbox"/>	860	<input type="checkbox"/>	865	<input type="checkbox"/>
870	<input type="checkbox"/>	890	<input type="checkbox"/>														
900	<input type="checkbox"/>	<input type="text"/>					900	<input type="checkbox"/>	<input type="text"/>								
900	<input type="checkbox"/>	<input type="text"/>					900	<input type="checkbox"/>	<input type="text"/>								

Attachment VII

SELPA:

Fiscal Year:

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA:	<input type="text" value="OVSD"/>		
Superintendent:	<input type="text" value="Carole Hansen, Ed.D."/>	Phone:	<input type="text" value="7148472551"/>
Email:	<input type="text" value="chansen@ovsd.org"/>		
Special Education Director:	<input type="text" value="Reagan Headrick"/>	Phone:	<input type="text" value="7148472551"/>
Email:	<input type="text" value="rheadrick@ovsd.org"/>		

School Site:	<input type="text" value="Carden Conservatory"/>	CDS Code:	<input type="text" value="6921993"/>
School Ownership Code:	<input type="text"/>		

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210	<input type="checkbox"/>	220	<input type="checkbox"/>	230	<input type="checkbox"/>	240	<input type="checkbox"/>	250	<input type="checkbox"/>	260	<input type="checkbox"/>	270	<input type="checkbox"/>	340	<input type="checkbox"/>	350	<input type="checkbox"/>
360	<input type="checkbox"/>	370	<input type="checkbox"/>	415	<input checked="" type="checkbox"/>	425	<input type="checkbox"/>	435	<input type="checkbox"/>	436	<input type="checkbox"/>	445	<input type="checkbox"/>	450	<input type="checkbox"/>	460	<input type="checkbox"/>
510	<input type="checkbox"/>	515	<input type="checkbox"/>	520	<input type="checkbox"/>	525	<input type="checkbox"/>	530	<input type="checkbox"/>	535	<input type="checkbox"/>	540	<input type="checkbox"/>	545	<input type="checkbox"/>	610	<input type="checkbox"/>
710	<input type="checkbox"/>	715	<input type="checkbox"/>	720	<input type="checkbox"/>	725	<input type="checkbox"/>	730	<input type="checkbox"/>	735	<input type="checkbox"/>	740	<input type="checkbox"/>	745	<input type="checkbox"/>	750	<input type="checkbox"/>
755	<input type="checkbox"/>	760	<input type="checkbox"/>	820	<input type="checkbox"/>	830	<input type="checkbox"/>	840	<input type="checkbox"/>	850	<input type="checkbox"/>	855	<input type="checkbox"/>	860	<input type="checkbox"/>	865	<input type="checkbox"/>
870	<input type="checkbox"/>	890	<input type="checkbox"/>														
900	<input type="checkbox"/>	<input type="text"/>					900	<input type="checkbox"/>	<input type="text"/>								
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Attachment VII

SELPA:

Fiscal Year:

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA:	<input type="text" value="OVSD"/>		
Superintendent:	<input type="text" value="Carole Hansen, Ed.D."/>	Phone:	<input type="text" value="7148472551"/>
Email:	<input type="text" value="chansen@ovsd.org"/>		
Special Education Director:	<input type="text" value="Reagan Headrick"/>	Phone:	<input type="text" value="7148472551"/>
Email:	<input type="text" value="rheadrick@ovsd.org"/>		

School Site:	<input type="text" value="Del Sol"/>	CDS Code:	<input type="text" value="0120295"/>
School Ownership Code:	<input type="text"/>		

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210	<input type="checkbox"/>	220	<input type="checkbox"/>	230	<input type="checkbox"/>	240	<input type="checkbox"/>	250	<input type="checkbox"/>	260	<input type="checkbox"/>	270	<input type="checkbox"/>	340	<input type="checkbox"/>	350	<input type="checkbox"/>
360	<input type="checkbox"/>	370	<input type="checkbox"/>	415	<input checked="" type="checkbox"/>	425	<input type="checkbox"/>	435	<input type="checkbox"/>	436	<input type="checkbox"/>	445	<input type="checkbox"/>	450	<input type="checkbox"/>	460	<input type="checkbox"/>
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870	<input type="checkbox"/>	890	<input type="checkbox"/>														
900	<input type="checkbox"/>	<input type="text"/>					900	<input type="checkbox"/>	<input type="text"/>								
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SELPA:

Fiscal Year:

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA:	<input type="text" value="OVSD"/>		
Superintendent:	<input type="text" value="Carole Hansen, Ed.D."/>	Phone:	<input type="text" value="7148472551"/>
Email:	<input type="text" value="chansen@ovsd.org"/>		
Special Education Director:	<input type="text" value="Reagan Headrick"/>	Phone:	<input type="text" value="7148472551"/>
Email:	<input type="text" value="rheadrick@ovsd.org"/>		

School Site:	<input type="text" value="Fountain Valley Montessori Center"/>	CDS Code:	<input type="text" value="6023954"/>
School Ownership Code:	<input type="text"/>		

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210 <input type="checkbox"/>	220 <input type="checkbox"/>	230 <input type="checkbox"/>	240 <input type="checkbox"/>	250 <input type="checkbox"/>	260 <input type="checkbox"/>	270 <input type="checkbox"/>	340 <input type="checkbox"/>	350 <input type="checkbox"/>
360 <input type="checkbox"/>	370 <input type="checkbox"/>	415 <input checked="" type="checkbox"/>	425 <input type="checkbox"/>	435 <input type="checkbox"/>	436 <input type="checkbox"/>	445 <input type="checkbox"/>	450 <input type="checkbox"/>	460 <input type="checkbox"/>
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870 <input type="checkbox"/>	890 <input type="checkbox"/>							
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SELPA:

Fiscal Year:

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA:	<input type="text" value="OVSD"/>		
Superintendent:	<input type="text" value="Carole Hansen, Ed.D."/>	Phone:	<input type="text" value="7148472551"/>
Email:	<input type="text" value="chansen@ovsd.org"/>		
Special Education Director:	<input type="text" value="Reagan Headrick"/>	Phone:	<input type="text" value="7148472551"/>
Email:	<input type="text" value="rheadrick@ovsd.org"/>		

School Site:	<input type="text" value="Grace Lutheran Elementary"/>	CDS Code:	<input type="text" value="6921076"/>
School Ownership Code:	<input type="text"/>		

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210 <input type="checkbox"/>	220 <input type="checkbox"/>	230 <input type="checkbox"/>	240 <input type="checkbox"/>	250 <input type="checkbox"/>	260 <input type="checkbox"/>	270 <input type="checkbox"/>	340 <input type="checkbox"/>	350 <input type="checkbox"/>
360 <input type="checkbox"/>	370 <input type="checkbox"/>	415 <input checked="" type="checkbox"/>	425 <input type="checkbox"/>	435 <input type="checkbox"/>	436 <input type="checkbox"/>	445 <input type="checkbox"/>	450 <input type="checkbox"/>	460 <input type="checkbox"/>
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755 <input type="checkbox"/>	760 <input type="checkbox"/>	820 <input type="checkbox"/>	830 <input type="checkbox"/>	840 <input type="checkbox"/>	850 <input type="checkbox"/>	855 <input type="checkbox"/>	860 <input type="checkbox"/>	865 <input type="checkbox"/>
870 <input type="checkbox"/>	890 <input type="checkbox"/>							
900 <input type="checkbox"/>	<input type="text"/>			900 <input type="checkbox"/>	<input type="text"/>			
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Attachment VII

SELPA:

Fiscal Year:

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA:	<input type="text" value="OVSD"/>		
Superintendent:	<input type="text" value="Carole Hansen, Ed.D."/>	Phone:	<input type="text" value="7148472551"/>
Email:	<input type="text" value="chansen@ovsd.org"/>		
Special Education Director:	<input type="text" value="Reagan Headrick"/>	Phone:	<input type="text" value="7148472551"/>
Email:	<input type="text" value="rheadrick@ovsd.org"/>		

School Site:	<input type="text" value="Huntington Christian"/>	CDS Code:	<input type="text" value="6915532"/>
School Ownership Code:	<input type="text"/>		

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210	<input type="checkbox"/>	220	<input type="checkbox"/>	230	<input type="checkbox"/>	240	<input type="checkbox"/>	250	<input type="checkbox"/>	260	<input type="checkbox"/>	270	<input type="checkbox"/>	340	<input type="checkbox"/>	350	<input type="checkbox"/>
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870	<input type="checkbox"/>	890	<input type="checkbox"/>														
900	<input type="checkbox"/>	<input type="text"/>		900	<input type="checkbox"/>	<input type="text"/>											
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Attachment VII

SELPA: West Orange County Consortium for Special E

Fiscal Year: 2020-21

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA: OVSD

Superintendent: Carole Hansen, Ed.D. Phone: 7148472551

Email: chansen@ovsd.org

Special Education Director: Reagan Headrick Phone: 7148472551

Email: rheadrick@ovsd.org

School Site: Liberty Christian School CDS Code:

School Ownership Code:

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210	<input type="checkbox"/>	220	<input type="checkbox"/>	230	<input type="checkbox"/>	240	<input type="checkbox"/>	250	<input type="checkbox"/>	260	<input type="checkbox"/>	270	<input type="checkbox"/>	340	<input type="checkbox"/>	350	<input type="checkbox"/>
360	<input type="checkbox"/>	370	<input type="checkbox"/>	415	<input type="checkbox"/>	425	<input type="checkbox"/>	435	<input type="checkbox"/>	436	<input type="checkbox"/>	445	<input type="checkbox"/>	450	<input type="checkbox"/>	460	<input type="checkbox"/>
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870	<input type="checkbox"/>	890	<input type="checkbox"/>														
900	<input type="checkbox"/>	<input type="text"/>		900	<input type="checkbox"/>	<input type="text"/>											
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Attachment VII

SELPA: West Orange County Consortium for Special E

Fiscal Year: 2020-21

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA: OVSD

Superintendent: Carole Hansen, Ed.D. Phone: 7148472551

Email: chansen@ovsd.org

Special Education Director: Reagan Headrick Phone: 7148472551

Email: rheadrick@ovsd.org

School Site: Olive Crest Academy CDS Code: 7102924

School Ownership Code:

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210	<input type="checkbox"/>	220	<input type="checkbox"/>	230	<input type="checkbox"/>	240	<input type="checkbox"/>	250	<input type="checkbox"/>	260	<input type="checkbox"/>	270	<input type="checkbox"/>	340	<input type="checkbox"/>	350	<input type="checkbox"/>
360	<input type="checkbox"/>	370	<input type="checkbox"/>	415	<input checked="" type="checkbox"/>	425	<input type="checkbox"/>	435	<input type="checkbox"/>	436	<input type="checkbox"/>	445	<input type="checkbox"/>	450	<input type="checkbox"/>	460	<input type="checkbox"/>
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870	<input type="checkbox"/>	890	<input type="checkbox"/>														
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Attachment VII

SELPA:

Fiscal Year:

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA:	<input type="text" value="OVSD"/>		
Superintendent:	<input type="text" value="Carole Hansen, Ed.D."/>	Phone:	<input type="text" value="7148472551"/>
Email:	<input type="text" value="chansen@ovsd.org"/>		
Special Education Director:	<input type="text" value="Reagan Headrick"/>	Phone:	<input type="text" value="7148472551"/>
Email:	<input type="text" value="rheadrick@ovsd.org"/>		

School Site:	<input type="text" value="The Prentice School"/>	CDS Code:	<input type="text" value="7015753"/>
School Ownership Code:	<input type="text"/>		

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210	<input type="checkbox"/>	220	<input type="checkbox"/>	230	<input type="checkbox"/>	240	<input type="checkbox"/>	250	<input type="checkbox"/>	260	<input type="checkbox"/>	270	<input type="checkbox"/>	340	<input type="checkbox"/>	350	<input type="checkbox"/>
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SELPA: West Orange County Consortium for Special E

Fiscal Year: 2020-21

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA: OVSD

Superintendent: Carole Hansen, Ed.D. Phone: 7148472551

Email: chansen@ovsd.org

Special Education Director: Reagan Headrick Phone: 7148472551

Email: rheadrick@ovsd.org

School Site: Rossier Park Elementary CDS Code: 6130553

School Ownership Code:

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210	<input type="checkbox"/>	220	<input type="checkbox"/>	230	<input type="checkbox"/>	240	<input type="checkbox"/>	250	<input type="checkbox"/>	260	<input type="checkbox"/>	270	<input type="checkbox"/>	340	<input type="checkbox"/>	350	<input type="checkbox"/>
360	<input type="checkbox"/>	370	<input type="checkbox"/>	415	<input checked="" type="checkbox"/>	425	<input type="checkbox"/>	435	<input type="checkbox"/>	436	<input type="checkbox"/>	445	<input type="checkbox"/>	450	<input type="checkbox"/>	460	<input type="checkbox"/>
510	<input type="checkbox"/>	515	<input checked="" type="checkbox"/>	520	<input type="checkbox"/>	525	<input type="checkbox"/>	530	<input type="checkbox"/>	535	<input type="checkbox"/>	540	<input type="checkbox"/>	545	<input type="checkbox"/>	610	<input type="checkbox"/>
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755	<input type="checkbox"/>	760	<input type="checkbox"/>	820	<input type="checkbox"/>	830	<input type="checkbox"/>	840	<input type="checkbox"/>	850	<input type="checkbox"/>	855	<input type="checkbox"/>	860	<input type="checkbox"/>	865	<input type="checkbox"/>
870	<input type="checkbox"/>	890	<input type="checkbox"/>														
900	<input type="checkbox"/>	<input type="text"/>				900	<input type="checkbox"/>	<input type="text"/>									
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Attachment VII

SELPA:

Fiscal Year:

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA:	<input type="text" value="OVSD"/>		
Superintendent:	<input type="text" value="Carole Hansen, Ed.D."/>	Phone:	<input type="text" value="7148472551"/>
Email:	<input type="text" value="chansen@ovsd.org"/>		
Special Education Director:	<input type="text" value="Reagan Headrick"/>	Phone:	<input type="text" value="8148472551"/>
Email:	<input type="text" value="rheadrick@ovsd.org"/>		

School Site:	<input type="text" value="Saint Bonaventure"/>	CDS Code:	<input type="text" value="6965172"/>
School Ownership Code:	<input type="text"/>		

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210	<input type="checkbox"/>	220	<input type="checkbox"/>	230	<input type="checkbox"/>	240	<input type="checkbox"/>	250	<input type="checkbox"/>	260	<input type="checkbox"/>	270	<input type="checkbox"/>	340	<input type="checkbox"/>	350	<input type="checkbox"/>
360	<input type="checkbox"/>	370	<input type="checkbox"/>	415	<input checked="" type="checkbox"/>	425	<input type="checkbox"/>	435	<input type="checkbox"/>	436	<input type="checkbox"/>	445	<input type="checkbox"/>	450	<input type="checkbox"/>	460	<input type="checkbox"/>
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Attachment VII

SELPA:

Fiscal Year:

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA:	<input type="text" value="OVSD"/>	
Superintendent:	<input type="text" value="Carole Hansen, Ed.D."/>	Phone: <input type="text" value="7148472551"/>
Email:	<input type="text" value="chansen@ovsd.org"/>	
Special Education Director:	<input type="text" value="Reagan Headrick"/>	Phone: <input type="text" value="7148472551"/>
Email:	<input type="text" value="rheadrick@ovsd.org"/>	

School Site:	<input type="text" value="Speech & Language Dev Center"/>	CDS Code: <input type="text" value="6937473"/>
School Ownership Code:	<input type="text"/>	

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210	<input type="checkbox"/>	220	<input type="checkbox"/>	230	<input type="checkbox"/>	240	<input type="checkbox"/>	250	<input type="checkbox"/>	260	<input type="checkbox"/>	270	<input type="checkbox"/>	340	<input type="checkbox"/>	350	<input type="checkbox"/>
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870	<input type="checkbox"/>	890	<input type="checkbox"/>														
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SELPA:

Fiscal Year:

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA:	<input type="text" value="OVSD"/>		
Superintendent:	<input type="text" value="Carole Hansen, Ed.D."/>	Phone:	<input type="text" value="7148472551"/>
Email:	<input type="text" value="chansen@ovsd.org"/>		
Special Education Director:	<input type="text" value="Reagan Headrick"/>	Phone:	<input type="text" value="7148472551"/>
Email:	<input type="text" value="rheadrick@ovsd.org"/>		

School Site:	<input type="text" value="St. Simon & Jude"/>	CDS Code:	<input type="text" value="6965248"/>
School Ownership Code:	<input type="text"/>		

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210 <input type="checkbox"/>	220 <input type="checkbox"/>	230 <input type="checkbox"/>	240 <input type="checkbox"/>	250 <input type="checkbox"/>	260 <input type="checkbox"/>	270 <input type="checkbox"/>	340 <input type="checkbox"/>	350 <input type="checkbox"/>
360 <input type="checkbox"/>	370 <input type="checkbox"/>	415 <input checked="" type="checkbox"/>	425 <input type="checkbox"/>	435 <input type="checkbox"/>	436 <input type="checkbox"/>	445 <input type="checkbox"/>	450 <input type="checkbox"/>	460 <input type="checkbox"/>
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870 <input type="checkbox"/>	890 <input type="checkbox"/>							
900 <input type="checkbox"/>	<input type="text"/>			900 <input type="checkbox"/>	<input type="text"/>			
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Attachment VII

SELPA: West Orange County Consortium for Special E

Fiscal Year: 2020-21

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA: WSD

Superintendent: Cyndi Paik, Ed.D. **Phone:** 7148947311

Email: cpaik@wSDK8.us

Special Education Director: Darek Jaronczyk **Phone:** 7148947311

Email: djaronczyk@wSDK8.us

School Site: Blessed Sacrament **CDS Code:** 6965016

School Ownership Code:

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210	<input type="checkbox"/>	220	<input type="checkbox"/>	230	<input type="checkbox"/>	240	<input type="checkbox"/>	250	<input type="checkbox"/>	260	<input type="checkbox"/>	270	<input type="checkbox"/>	340	<input type="checkbox"/>	350	<input type="checkbox"/>
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870	<input type="checkbox"/>	890	<input type="checkbox"/>														
900	<input type="checkbox"/>	<input type="text"/>				900	<input type="checkbox"/>	<input type="text"/>									
900	<input type="checkbox"/>	<input type="text"/>				900	<input type="checkbox"/>	<input type="text"/>									

Attachment VII

SELPA: West Orange County Consortium for Special E

Fiscal Year: 2020-21

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA: WSD

Superintendent: Cyndi Paik, Ed.D. **Phone:** 7148947311

Email: cpaik@wstk8.us

Special Education Director: Darek Jaronczyk **Phone:** 7148947311

Email: djaronczyk@wstk8.us

School Site: Hebrew Academy **CDS Code:** 6937163

School Ownership Code:

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210	<input type="checkbox"/>	220	<input type="checkbox"/>	230	<input type="checkbox"/>	240	<input type="checkbox"/>	250	<input type="checkbox"/>	260	<input type="checkbox"/>	270	<input type="checkbox"/>	340	<input type="checkbox"/>	350	<input type="checkbox"/>
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870	<input type="checkbox"/>	890	<input type="checkbox"/>														
900	<input type="checkbox"/>	<input type="text"/>				900	<input type="checkbox"/>	<input type="text"/>									
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Attachment VII

SELPA: West Orange County Consortium for Special E

Fiscal Year: 2020-21

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA: WSD

Superintendent: Cyndi Paik, Ed.D. Phone: 7148947311

Email: cpaik@wSDK8.us

Special Education Director: Darek Jaronczyk Phone: 7148947311

Email: djaronczyk@wSDK8.us

School Site: Mardan CDS Code: 6937278

School Ownership Code:

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210	<input type="checkbox"/>	220	<input type="checkbox"/>	230	<input type="checkbox"/>	240	<input type="checkbox"/>	250	<input type="checkbox"/>	260	<input type="checkbox"/>	270	<input type="checkbox"/>	340	<input type="checkbox"/>	350	<input type="checkbox"/>
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Attachment VII

SELPA: West Orange County Consortium for Special E

Fiscal Year: 2020-21

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA: WSD

Superintendent: Cyndi Paik, Ed.D. Phone: 7148947311

Email: cpaik@wSDK8.us

Special Education Director: Darek Jaronczyk Phone: 7148947311

Email: djaronczyk@wSDK8.us

School Site: Olive Crest Academy CDS Code: 7102924

School Ownership Code:

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210	<input type="checkbox"/>	220	<input type="checkbox"/>	230	<input type="checkbox"/>	240	<input type="checkbox"/>	250	<input type="checkbox"/>	260	<input type="checkbox"/>	270	<input type="checkbox"/>	340	<input type="checkbox"/>	350	<input type="checkbox"/>
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Attachment VII

SELPA: West Orange County Consortium for Special E

Fiscal Year: 2020-21

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA: WSD

Superintendent: Cyndi Paik, Ed.D. Phone: 7148947311

Email: cpaik@wSDK8.us

Special Education Director: Darek Jaronczyk Phone: 7148947311

Email: djaronczyk@wSDK8.us

School Site: The Prentice School CDS Code: 7015753

School Ownership Code:

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

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SELPA: West Orange County Consortium for Special E

Fiscal Year: 2020-21

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA: WSD

Superintendent: Cyndi Paik, Ed.D. Phone: 7148947311

Email: cpaik@wSDK8.us

Special Education Director: Darek Jaronczyk Phone: 7148947311

Email: djaronczyk@wSDK8.us

School Site: Rossier CDS Code: 6926471

School Ownership Code:

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210	<input type="checkbox"/>	220	<input type="checkbox"/>	230	<input type="checkbox"/>	240	<input type="checkbox"/>	250	<input type="checkbox"/>	260	<input type="checkbox"/>	270	<input type="checkbox"/>	340	<input type="checkbox"/>	350	<input type="checkbox"/>
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Attachment VII

SELPA:

Fiscal Year:

Attachment VII—Specialized Academic Instruction and Related Services by School Site

Participating Local Educational Agency and School Site Information

LEA:	<input type="text" value="WSD"/>		
Superintendent:	<input type="text" value="Cyndi Paik, Ed.D."/>	Phone:	<input type="text" value="7148947311"/>
Email:	<input type="text" value="cpaik@wsdk8.us"/>		
Special Education Director:	<input type="text" value="Darek Jaronczyk"/>	Phone:	<input type="text" value="7148947311"/>
Email:	<input type="text" value="djaronczyk@wsdk8.us"/>		

School Site:	<input type="text" value="Speech & Language Dev Center"/>	CDS Code:	<input type="text" value="6937437"/>
School Ownership Code:	<input type="text"/>		

Specialized Academic Instruction—Code 330 is provided: Yes No

Related Services Currently Provided by the School Site:

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210 <input type="checkbox"/>	220 <input type="checkbox"/>	230 <input type="checkbox"/>	240 <input type="checkbox"/>	250 <input type="checkbox"/>	260 <input type="checkbox"/>	270 <input type="checkbox"/>	340 <input type="checkbox"/>	350 <input type="checkbox"/>
360 <input type="checkbox"/>	370 <input type="checkbox"/>	415 <input checked="" type="checkbox"/>	425 <input type="checkbox"/>	435 <input type="checkbox"/>	436 <input type="checkbox"/>	445 <input type="checkbox"/>	450 <input type="checkbox"/>	460 <input type="checkbox"/>
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870 <input type="checkbox"/>	890 <input type="checkbox"/>							
900 <input type="checkbox"/>	<input type="text"/>	900 <input type="checkbox"/>	<input type="text"/>					
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West Orange County Consortium for Special Education

5832 Bolsa Avenue, Huntington Beach, CA 92649
Phone: 714.903.7000 Fax: 714.372.8109

May 11, 2020

NOTICE OF PUBLIC HEARING

REGARDING
THE WEST ORANGE COUNTY CONSORTIUM FOR
SPECIAL EDUCATION
ANNUAL SERVICE AND BUDGET PLAN

The Public Hearing to adopt the West Orange County Consortium for Special Education's 2020-2021 Annual Service and Budget Plan will be held on
May 26, 2020

TIME: 9:00 am

LOCATION: Due to the COVID-19 pandemic, this hearing will be held via Zoom meeting. [Click here](#) to join the meeting.

WEST ORANGE COUNTY CONSORTIUM FOR SPECIAL EDUCATION

M E M O R A N D U M

TO: WOCCE Superintendents' Council

FROM: Jimmy Templin, WOCCE Executive Director

**SUBJECT: CALENDAR OF THE REGULAR MEETINGS OF THE WOCCE
SUPERINTENDENTS' COUNCIL, 2020-2021 SCHOOL YEAR**

DATE: June 3, 2020

The West Orange County Consortium for Special Education Superintendents' Council will conduct its regular meetings on the dates listed below. Meetings will be held at Huntington Beach Union High School District Office, 5832 Bolsa Avenue, Huntington Beach.

September 23, 2020 – 3:00 pm

December 16, 2020 – 3:00 pm

March 17, 2021 – 3:00 pm

May 19, 2021 – 3:00 pm

If additional regular or special meetings are needed, the Superintendents' Council shall be held whenever the chairperson or the majority of members calls such a meeting. Notice of a special meeting will be sent to each district Superintendent not later than 24 hours before the meeting time. Notice of an additional regular meeting will follow the same notice procedures as our four regularly scheduled meetings.

JT:hg

cc: District Directors of Special Education
WOCCE Administrators
WOCCE Program Specialists

WOCCE Executive Director's State SELPA & Coalition Participation Expenses - 2020-21

Expense Details

Membership

State SELPA Administrators of California	1300
Coalition for Adequate Funding for Special Education	1400
TOTAL:	2700

Transportation

Airfare	1375
Taxi, Bus, Shuttle - Sacramento	450
Parking - total of 11 nights; 20/night in San Diego	220
Mileage - San Diego	550
TOTAL:	2595

Meals

Three meals at 59 per day for 34 days	TOTAL: 2006
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Hotel

Sacramento	2884
San Diego	2515
TOTAL:	5399

Total Expense Breakdown

Membership	2700
Transportation	2595
Meals	2006
Hotel	5399
TOTAL:	12700

TRAVEL EXPENSES

DATE	LOCATION	AIRFARE	TRANSPORTATION	PARKING	MEALS	HOTEL	TOTAL	# OF NIGHTS
JUL	Sacramento	275	90		177	380	922	2
SEPT	San Diego		119	40	177	440	776	2
OCT	Sacramento	275	90		236	570	1171	3
NOV	San Diego		119	40	177	440	776	2
DEC	Sacramento	275	90		177	380	922	2
JAN	San Diego			60	236	735	1031	3
MAR	Sacramento	275	90		177	518	1060	2
APR	San Diego		119	40	177	520	856	2
MAY	Sacramento	275	90		295	1036	1696	4
JUN	San Diego		119	40	177	380	716	2
TOTAL:		1375	926	220	2006	5399	9926	24



SELPA Administrators of California

Hotel Reservations 2020-2023

Revised February 21, 2020

Meetings			
2019-2020	Wednesday <i>(New Director's or LEG Day)</i>	Thursday <i>Meetings</i>	Friday <i>Meetings</i>
March		3/5/20	3/6/20
April		4/2/20	4/3/20
May (LEG)	4/29/20	4/30/20	5/1/20
June		6/4/20	6/5/20

Hotel Reservations									
Tuesday <i>35 Rooms LEG</i>	Wednesday <i>79 rooms Sac 50 rooms SD</i>	Thursday <i>79 rooms Sac 50 rooms SD</i>	Hotel	Cutoff Date <i>Group Rate</i>	Hotel <i>Code</i>	Nightly <i>Rate (Dbl)</i>	Nightly <i>Rate (King)</i>		
	3/4/20	3/5/20	Sacramento - Arden West	2/12/20	SE1	\$ 95.00	\$ 95.00		
	4/1/20	4/2/20	San Diego - Double Tree		SAL	\$ 125.00	\$ 125.00		
4/28/20	4/29/20	4/30/20	Sacramento - Arden West	4/8/20	SEL	\$ 95.00	\$ 95.00		
	6/3/20	6/4/20	San Diego - Double Tree		SJU	\$ 125.00	\$ 125.00		

Meetings			
2020-2021	Wednesday <i>(New Director's or LEG Day)</i>	Thursday <i>Meetings</i>	Friday <i>Meetings</i>
July		7/9/20	7/10/20
September		9/3/20	9/4/20
October (ND)	9/30/20	10/1/20	10/2/20
November		11/5/20	11/6/20
December		12/3/20	12/4/20
January (ND)	1/13/21	1/14/21	1/15/21
March		3/4/21	3/5/21
April		4/1/21	4/2/21
May (LEG)	5/5/21	5/6/21	5/7/21
June		6/3/21	6/4/21

Hotel Reservations									
Tuesday <i>30 Rooms ND 60 Rooms LEG</i>	Wednesday <i>60 rooms Sac 50 rooms SD</i>	Thursday <i>60 rooms Sac 50 rooms SD</i>	Hotel	Cutoff Date <i>Group Rate</i>	Hotel <i>Code (Links Emailed)</i>	Nightly <i>Rate (Dbl)</i>	Nightly <i>Rate (King)</i>		
	7/8/20	7/9/20	Sacramento - Embassy	6/17/20	SLP	\$ 150.00	\$ 160.00		
	9/2/20	9/3/20	San Diego - Hilton Garden Inn	8/7/20	SE2	\$ 190.00	\$ 190.00		
9/29/20	9/30/20	10/1/20	Sacramento - Embassy	9/8/20	SE9	\$ 150.00	\$ 160.00		
	11/4/20	11/5/20	San Diego - Hilton Garden Inn	10/2/20	SA2	\$ 190.00	\$ 190.00		
	12/2/20	12/3/20	Sacramento - Embassy	11/11/20	S12	\$ 150.00	\$ 160.00		
1/12/21	1/13/21	1/14/21	San Diego - Hilton Garden Inn	12/8/20	SL2	\$ 205.00	\$ 205.00		
	3/3/21	3/4/21	Sacramento - Embassy	2/10/21		\$ 209.00	\$ 219.00		
	3/31/21	4/1/21	San Diego - Hilton Garden Inn	3/5/21		\$ 220.00	\$ 220.00		
5/4/21	5/5/21	5/6/21	Sacramento - Embassy	4/13/21		\$ 209.00	\$ 219.00		
	6/2/21	6/3/21	San Diego - Hilton Garden Inn	5/7/21		\$ 190.00	\$ 190.00		

Meetings			
2021-2022	Wednesday <i>(New Director's or LEG Day)</i>	Thursday <i>Meetings</i>	Friday <i>Meetings</i>
July		7/8/21	7/9/21
September		9/9/21	9/10/21
October (ND)	9/29/21	9/30/21	10/1/21
November		11/4/21	11/5/21
December		12/2/21	12/3/21
February (ND)	2/2/22	2/3/22	2/4/22
March		3/3/22	3/4/22
April		3/31/22	4/1/22
May (LEG)	5/4/22	5/5/22	5/6/22
June		6/2/22	6/3/22

Hotel Reservations									
Tuesday <i>30 Rooms ND 60 Rooms LEG</i>	Wednesday <i>60 rooms Sac 50 rooms SD</i>	Thursday <i>60 rooms Sac 50 rooms SD</i>	Hotel	Cutoff Date <i>Group Rate</i>	Hotel <i>Code (Links Emailed)</i>	Nightly <i>Rate (Dbl)</i>	Nightly <i>Rate (King)</i>		
	7/7/21	7/8/21	Sacramento - Embassy	6/16/21		\$ 209.00	\$ 219.00		
	9/8/21	9/9/21	San Diego - Hilton Garden Inn	8/13/21		\$ 200.00	\$ 200.00		
9/28/21	9/29/21	9/30/21	Sacramento - Embassy	9/7/21		\$ 209.00	\$ 219.00		
	11/3/21	11/4/21	San Diego - Hilton Garden Inn	10/8/21		\$ 265.00	\$ 265.00		
	12/1/21	12/2/21	Sacramento - Embassy	11/10/21		\$ 209.00	\$ 219.00		
2/1/22	2/2/22	2/3/22	San Diego - Hilton Garden Inn	1/7/22		\$ 230.00	\$ 230.00		
	3/2/22	3/3/22	Sacramento - Embassy	2/9/22		\$ 209.00	\$ 219.00		
	3/31/22	3/31/22	San Diego - Hilton Garden Inn	3/4/22		\$ 235.00	\$ 235.00		
5/3/22	5/4/22	5/5/22	Sacramento - Embassy	4/12/22		\$ 209.00	\$ 219.00		
	6/1/22	6/2/22	San Diego - Hilton Garden Inn	5/6/22		\$ 190.00	\$ 220.00		

Meetings			
2022-2023	Wednesday <i>(New Director's or LEG Day)</i>	Thursday <i>Meetings</i>	Friday <i>Meetings</i>
July		7/7/22	7/8/22
September		9/8/22	9/9/22
October (ND)	10/5/22	10/6/22	10/7/22
November		11/3/22	11/4/22
December		12/1/22	12/2/22
February (ND)	2/1/23	2/2/23	2/3/23
March		3/2/23	3/3/23
April		4/6/23	4/7/23
May (LEG)	5/3/23	5/4/23	5/5/23
June		6/1/23	6/2/23

Hotel Reservations									
Tuesday <i>30 Rooms ND 60 Rooms LEG</i>	Wednesday <i>60 rooms Sac 50 rooms SD</i>	Thursday <i>60 rooms Sac 50 rooms SD</i>	Hotel	Cutoff Date <i>Group Rate</i>	Hotel <i>Code (Links Emailed)</i>	Nightly <i>Rate (Dbl)</i>	Nightly <i>Rate (King)</i>		
	7/6/22	7/7/22	Sacramento - Embassy	6/15/22		\$ 225.00	\$ 235.00		
	9/7/22	9/8/22	San Diego - Hilton Garden Inn	8/12/22		\$ 230.00	\$ 230.00		
10/4/22	10/5/22	10/6/22	Sacramento - Embassy	9/13/22		\$ 225.00	\$ 235.00		
	11/2/22	11/3/22	San Diego - Hilton Garden Inn	10/17/22		\$ 245.00	\$ 245.00		
	11/30/22	12/1/22	Sacramento - Embassy	11/9/22		\$ 225.00	\$ 235.00		
1/31/23	2/1/23	2/2/23	San Diego - Hilton Garden Inn	1/6/23		\$ 270.00	\$ 270.00		
	3/1/23	3/2/23	Sacramento - Embassy	2/8/23		\$ 239.00	\$ 249.00		
	4/5/23	4/6/23	San Diego - Hilton Garden Inn	3/10/23		\$ 270.00	\$ 270.00		
5/2/23	5/3/23	5/4/23	Sacramento - Embassy	4/11/23		\$ 239.00	\$ 249.00		
	5/31/23	6/1/23	San Diego - Hilton Garden Inn	5/5/23		\$ 270.00	\$ 270.00		

Contracted Hotels

2019-2020				
Sacramento	Hilton Sacramento - Arden West	2200 Harvard Street, Sacramento	(916) 922-4700	https://www3.hilton.com/en/hotels/california/hilton-sacram
San Diego	Double Tree San Diego Downtown	1646 Front Street, San Diego	(619) 239-6800	https://doubletree3.hilton.com/en/hotels/california/doubletr

2020-2023				
Sacramento	Embassy Suites Hilton Riverfront Promenade	100 Capital Mall, Sacramento	(916) 326-5000	http://www.sacramento.embassysuites.com/
San Diego	Hilton Garden Inn Downtown/Bayside	2137 Pacific Highway, San Diego	(619) 696-6300	https://www.hilton.com/en/hotels/sanhvgi-hilton-garden-inn